

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MARINA EXPANSION

LOCATION:

MARINA

RESPONSIBLE DEPARTMENT:

MARINA

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATING THE MARJORIE PARK MARINA.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BOND FUND - 2000A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$3,400,000						\$3,400,000

INDEX CODE: