

REVENUE REPORT

FUND :1F5 ECONOMIC ENVIRONMENT GRANTS (ESGP)
 CHARACTER:33 INTERGOVERNMENTAL REVENUE

SUBOBJ	SUBJECT TITLE	FY00 ACTUAL REVENUE	FY01 ACTUAL REVENUE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
331611	HEALTH/HOSPITAL-ESGP GRANT	174,000	174,000	171,000	171,000	170,000
CHARACTER 33 SUBTOTAL		174,000	174,000	171,000	171,000	170,000
FUND 1F5 SUBTOTAL		174,000	174,000	171,000	171,000	170,000

DEPARTMENT EXPENDITURES

SUBFUND :1SV EMERGENCY SHELTER GRANTS PROG-FY2003
 DEPT :BC BUSINESS AND COMMUNITY SERVICES
 CHARACTER:01 PERSONAL SERVICES

SUBOBJ	EXPENDITURE DETAIL	FY00 ACTUAL EXPENDITURE	FY01 ACTUAL EXPENDITURE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
01232	STAFF ALLOC TO OTH GRANTS	8,700	8,700	8,550	8,550	8,500
CHARACTER 01 SUBTOTAL		8,700	8,700	8,550	8,550	8,500
CHARACTER:03 OPERATING EXPENSES						
03401	OTHER-CONTRACTUAL SVC	165,300	165,300	162,450	162,450	161,500
CHARACTER 03 SUBTOTAL		165,300	165,300	162,450	162,450	161,500
DEPT BC SUBTOTAL		174,000	174,000	171,000	171,000	170,000
SUBFUND 1SV SUBTOTAL		174,000	174,000	171,000	171,000	170,000