

REVENUE REPORT

FUND :130 GUARANTEED ENTITLEMENT  
 CHARACTER:33 INTERGOVERNMENTAL REVENUE

SUBOBJ	SUBJECT TITLE	FY00 ACTUAL REVENUE	FY01 ACTUAL REVENUE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
335120	STATE REVENUE SHARING	4,897,504	4,897,504	4,897,504	4,897,504	4,897,504
CHARACTER 33 SUBTOTAL		4,897,504	4,897,504	4,897,504	4,897,504	4,897,504
FUND 130 SUBTOTAL		4,897,504	4,897,504	4,897,504	4,897,504	4,897,504

DEPARTMENT EXPENDITURES

SUBFUND :131 STATE REVENUE SHARING  
 DEPT :ND NON DEPARTMENTAL  
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY00 ACTUAL EXPENDITURE	FY01 ACTUAL EXPENDITURE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
03101	OTHER-PROF SVC	1,600	2,000	8,250	8,250	11,250
CHARACTER 03 SUBTOTAL		1,600	2,000	8,250	8,250	11,250
CHARACTER:07 DEBT SERVICE						
07300	FISCAL AGENT FEES	2,140	3,037	15,025	15,025	15,025
CHARACTER 07 SUBTOTAL		2,140	3,037	15,025	15,025	15,025
CHARACTER:09 OTHER USES						
09100	TRANSF TO OTHER FUNDS	61,339	59,332	45,329	45,329	45,129
09101	TRANSF TO DEBT SVC	4,832,425	4,833,135	4,828,900	4,828,900	4,826,100
CHARACTER 09 SUBTOTAL		4,893,764	4,892,467	4,874,229	4,874,229	4,871,229
DEPT ND SUBTOTAL		4,897,504	4,897,504	4,897,504	4,897,504	4,897,504
SUBFUND 131 SUBTOTAL		4,897,504	4,897,504	4,897,504	4,897,504	4,897,504