

REVENUE REPORT

FUND :190 OCCUPATIONAL LICENSE
 CHARACTER:32 LICENSES AND PERMITS

SUBOBJ	SUBJECT TITLE	FY00 ACTUAL REVENUE	FY01 ACTUAL REVENUE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
321010	OCCUPATIONAL LICENSE	8,152,570	8,827,433	8,892,050	8,955,251	8,955,251
321020	OCCUP LIC-TRANSFER FEES	22,242	2,666	18,960	5,182	5,182
321040	OCCUP LIC-APPLIC FEES	347,480	343,800	379,192	347,823	347,823
321090	OCCUP LIC-DELINQUENT PENALTIES	169,922	169,943	189,596	171,542	171,542
CHARACTER 32 SUBTOTAL		8,692,214	9,343,842	9,479,798	9,479,798	9,479,798
FUND 190 SUBTOTAL		8,692,214	9,343,842	9,479,798	9,479,798	9,479,798

DEPARTMENT EXPENDITURES

SUBFUND :191 OCCUPATIONAL LICENSE
 DEPT :ND NON DEPARTMENTAL
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY00 ACTUAL EXPENDITURE	FY01 ACTUAL EXPENDITURE	FY02 CURRENT BUDGET	FY02 PROJECTED BUDGET	FY03 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			5,500	5,500	5,500
CHARACTER 03 SUBTOTAL				5,500	5,500	5,500
CHARACTER:07 DEBT SERVICE						
07300	FISCAL AGENT FEES	2,525	2,500	2,550	2,500	2,550
CHARACTER 07 SUBTOTAL		2,525	2,500	2,550	2,500	2,550
CHARACTER:09 OTHER USES						
09100	TRANSF TO OTHER FUNDS	2,969,169	2,674,078	2,171,748	5,658,944	5,088,969
09101	TRANSF TO DEBT SVC	5,803,674	6,800,000	7,300,000	3,812,804	4,382,779
CHARACTER 09 SUBTOTAL		8,772,843	9,474,078	9,471,748	9,471,748	9,471,748
DEPT ND SUBTOTAL		8,775,368	9,476,578	9,479,798	9,479,748	9,479,798
SUBFUND 191 SUBTOTAL		8,775,368	9,476,578	9,479,798	9,479,748	9,479,798