

HOME INVESTMENT PARTNERSHIP

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 208,800	\$ 208,900	\$ 232,400	\$ 232,400	\$ 231,300
Operating Expenses	<u>2,315,988</u>	<u>3,331,288</u>	<u>2,314,086</u>	<u>2,314,086</u>	<u>2,281,700</u>
Operating Budget	\$ 2,524,788	\$ 3,540,188	\$ 2,546,486	\$ 2,546,486	\$ 2,513,000
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 2,524,788	\$ 3,540,188	\$ 2,546,486	\$ 2,546,486	\$ 2,513,000
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The Home Investment Partnership Program, authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, allocates funds to state and local governments to undertake affordable housing and rehabilitation programs to benefit low and moderate income households. Activities carried out under the Home Investment Program include acquisition, rehabilitation, new construction and first-time homebuyer assistance.