

MAYOR

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 418,103	\$ 440,673	\$ 442,608	\$ 442,608	\$ 458,658
Operating Expenses	36,554	52,482	88,554	88,554	61,959
Operating Budget	\$ 454,657	\$ 493,155	\$ 531,162	\$ 531,162	\$ 520,617
Capital Outlay	0	0	0	0	0
Budget Allocation	\$ 454,657	\$ 493,155	\$ 531,162	\$ 531,162	\$ 520,617
Authorized Positions	5	5	5	5	5

The goal of the Mayor's Office is to provide services required of the executive branch of City government including administrative functions and public relations. The department is responsible for providing direction to department heads, administering ordinances and resolutions of City Council, meeting the public and providing information on matters of community concern.

The Mayor, as Chief Executive Officer, provides guidance and executive approval of the annual budget and long range planning for the City.

High priority objectives of the Mayor's office include:

- Encouragement of economic development
- City-wide clean-up by the Neighborhood Environmental Action Team (NEAT) program
- Building and sustaining good relationships with neighborhood groups

The Mayor serves as a member of the following boards:

- Hillsborough County Aviation Authority
- Council of Governments (represented by an assistant)
- Tampa/Hillsborough County Expressway Authority
- Metropolitan Planning Organization
- Hillsborough Area Regional Transit Authority
- Criminal Justice Planning Council
- Tampa Bay Water Authority
- Tourist Development Council
- Tampa Port Authority

The Executive Assistant to the Mayor is responsible for the Community Affairs Department, which provides community relations services and the Office of Neighborhood Liaison who provides centralized information services for citizen inquiries and neighborhood groups. The Women and Minority Business Enterprise Program, which assists with ensuring equal opportunity in the bid process, also reports to the Mayor's Executive Assistant.