

POLICE

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 77,663,450	\$ 80,677,768	\$ 88,023,188	\$ 84,916,881	\$ 95,101,949
Operating Expenses	9,117,119	9,478,245	12,132,231	11,438,053	11,055,081
Operating Budget	\$ 86,780,569	\$ 90,156,013	\$100,155,419	\$ 96,354,934	\$106,157,030
Capital Outlay	507,438	537,488	1,090,146	1,057,085	323,382
Budget Allocation	\$ 87,288,007	\$ 90,693,501	\$101,245,565	\$ 97,412,019	\$106,480,412
Authorized Positions	1,266	1,292	1,308	1,321	1,335

The Tampa Police Department's goals are ensuring the protection, safety, and welfare of City residents and visitors; providing protection of property; and preventing crime. To accomplish these goals, the Tampa Police Department is organized as follows:

- Headquarters Division - oversees the operations of the Uniform Services and Criminal Investigations/ Administration Divisions and is responsible for department-wide fiscal, planning, legal, accreditation, public information, and property coordination functions. The Internal Affairs Bureau reports directly to this division regarding investigations of misconduct by department employees.
- Uniform Services Division - consists of Uniform Districts I, II, and the Special Operations Group. The Department's specialty teams are also attached to Uniform Services. The Uniform Districts' primary role is to respond to calls from citizens for police service and act to deter crime and apprehend criminals. The Special Operations Group is comprised of several units that perform specific law enforcement functions or provide support for other divisions. These activities include special events planning and crowd control; patrolling City parks; providing school resource programs; and patrolling the City's waterways.
- Criminal Investigations/Administration - provides Criminal Investigations and Administrative services, as well as the Criminal Intelligence, Extra Duty, Aviation, Personnel and Training functions.
- The Major Crimes Bureau is responsible for investigating all crime of a violent nature as well as enforcing the City's pawnbroker laws. The Narcotics Bureau is responsible for enforcing the federal, state and local drug laws.
- The Administrative Division consists of the Support Services Bureau and the Administrative Bureau. It is responsible for the administration of the department's community affairs and crime prevention programs, as well as Firehouse Community Oriented Policing squads. The Support Services Bureau maintains police reports, criminal arrest record, evidence and property records. It provides identification, forensic expertise and logistical support for the department's computer environment and storage facilities.

The Police department has an emergency response time objective of less than 9 minutes. Department statistics and FY03 objectives are summarized below.

Performance Measures	FY01 Actual	FY02 Projected	FY03 Estimated
Response Time (minutes)	7.01	6.99	6.97
Calls for Police Service	613,508	615,242	630,490
Part 1 Crimes	34,848	36,090	37,366
Youth Programs	3,747	4,029	4,051
Community Affairs Programs (Adult)	1,747	2,159	2,671