

STORMWATER

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 3,719,742	\$ 3,906,574	\$ 4,212,006	\$ 4,176,325	\$ 4,346,300
Operating Expenses	3,432,601	3,670,972	2,693,772	2,667,240	2,016,425
Operating Budget	\$ 7,152,343	\$ 7,577,546	\$ 6,905,778	\$ 6,843,565	\$ 6,362,725
Capital Outlay	45,895	91,824	41,748	41,405	41,405
Budget Allocation	\$ 7,198,238	\$ 7,669,370	\$ 6,947,526	\$ 6,884,970	\$ 6,404,130
Authorized Positions	91	91	91	91	91

Stormwater's goal is to alleviate flooding of structures, private property, streets and rights-of-way. Stormwater Management continues to operate within various divisions of the Sanitary Sewers Department.

Stormwater personnel are responsible for the planning, design, construction, operation and maintenance of Tampa's stormwater system. This system includes 365 miles of stormwater mains, 180 miles of ditches, 104 retention ponds, and 21,000 curb miles of streetsweeping annually.

Stormwater personnel are assigned to five sections:

- Accounting - Responsible for fiscal, personnel, and management support.
- Planning - Responsible for long range planning, stormwater code and Comprehensive Plan oversight. Functions include Capital Improvement Plan generation, maintenance of the National Pollutant Discharge Elimination System permit, code enforcement, and land acquisition.
- Operations - Responsible for system maintenance and construction completed by City forces. Functions include street sweeping, inlet cleaning and the maintenance of ditches and ponds.
- Engineering - Responsible for development of plans and specifications for capital improvements, rehabilitation and maintenance work. Coordinates with other agencies and reviews projects to minimize conflicts. Engineering also includes inspection and survey services for Capital Improvement Projects.
- Construction Services - Responsible for ensuring compatibility with drainage requirements through the review of building plans and rezoning requests. The Regulation/Enforcement section operates as part of the Business and Community Services Department.

Accomplishments and FY03 objectives are summarized below.

Performance Measures	FY01 Actual	FY02 Projected	FY03 Estimated
Street Sweeping (curb miles)	21,000	21,000	21,000
Retention Ponds Maintained	103	103	104