

## WATER RESOURCES AND PUBLIC WORKS

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 288,207	\$ 222,171	\$ 224,811	\$ 217,965	\$ 238,946
Operating Expenses	31,582	40,171	153,989	146,934	89,814
Operating Budget	\$ 319,789	\$ 262,342	\$ 378,800	\$ 364,899	\$ 328,760
Capital Outlay	4,420	1,615	0	0	0
Budget Allocation	\$ 324,209	\$ 263,957	\$ 378,800	\$ 364,899	\$ 328,760
Authorized Positions	5	3	3	3	3

The Deputy Chief Administrative Officer acts in support of and in the absence of the Chief Administrative Officer regarding the Departments of Parks, Public Works, Recreation, Sanitary Sewers, Solid Waste, and Water.

This office is responsible for planning, coordinating and supervising major public construction projects for City structures and facilities as well as intergovernmental coordination and legislative initiatives on water resources and environmental issues.

The Deputy Chief Administrative Officer is designated Chairman of the Consultant's Competitive Negotiations/Selection Committee by the Mayor for the purpose of selecting technical consultants as designated in the Florida Consultant's Competitive Negotiations Act Laws. This is accomplished through coordinating the City's selection process working closely with the Chief Administrative Officer and managerial staff in the Legal, Purchasing, Revenue and Finance, Public Works, Water, Solid Waste and Sanitary Sewers Departments, as well as engineering and technical consultants.

In addition, the Deputy Chief Administrative Officer's office acts as coordinator of environmental issues dealing with Brownfields and soil and water contamination.