

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0058	AFFORDABLE HOUSING DEVELOPMENT	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBC1RW554160	Housing	570.204	HOME \$ 1,100,000 HOPWA \$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	83 Housing Units	TOTAL \$ 1,100,000 Total Other Funding \$ 0
	Provides subsidies for development of single-family affordable housing and down payment assistance to income- qualified households.		

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0052	ALPHA HOUSE OF TAMPA (ESGP)	03C Homeless	CDBG	\$ 0
GBC1SW554035	Homeless & HIV/AIDS	Facilities (not operating costs)	ESG	\$ 70,668
			HOME	\$ 0
			HOPWA	\$ 0
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the housing opportunities for persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	576.21(a)(3)	TOTAL	\$ 70,668
		165 People (General)	Total Other Funding	\$ 0
	Provides emergency and transitional housing for pregnant women in a family crisis situation. All funds will be expended on operations.			

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

201 S. Tampania Avenue, Tampa, FL 33609

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	BIG BROTHERS & BIG SISTERS OF TAMPA BAY	05D Youth Services	CDBG	\$ 17,500
GND1XS569025	Youth Programs	570.201(e)	ESG	\$ 0
		175 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.		TOTAL	\$ 17,500
			Total Other Funding	\$ 0
	Provides for specialized counseling services for "at risk" youths between the ages of five and seventeen and their families; determines individual and collective needs, and provides information about and access to existing community resources.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

405 N. Reo Street, Tampa, FL 33609

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	BOYS AND GIRLS CLUB-GARCIA PROGRAM	05D Youth Services	CDBG	\$ 22,563
GND1XS569024	Youth Programs	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	190 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 22,563
			Total Other Funding	\$ 0
	Provides for youth services consisting of educational, prevention, career exploration, social, athletic and cultural programs based on principles of behavioral guidance.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

302 W. Gladys Street, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	BOYS AND GIRLS CLUB-NICK CAPITANO PROGRAM	05D Youth Services	CDBG	\$ 19,855
GND1XS569022	Youth Programs	570.201(e)	ESG	\$ 0
		80 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.		TOTAL	\$ 19,855
			Total Other Funding	\$ 0
	Provides for after school, holiday and summer youth development activities for youths ages five to seventeen at the Central Park Housing Authority Complex.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1218 E. Kay Street, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	BOYS AND GIRLS CLUBS-DAY CARE PROGRAM	05L Child Care Services	CDBG	\$ 28,880
GND1XS569003	Youth Programs	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	30 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 28,880
			Total Other Funding	\$ 0
	Provides for after school, holiday and summer day care activities for children ages six to fourteen. These funds are used to provide match for Title XX funding.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

- 2806 15th Street, Tampa, FL 33605
- 1218 E. Kay Street, Tampa, FL 33602
- 3515 Sarah Street, Tampa, FL 33605
- 8608 12th Street, Tampa, FL 33604
- 302 W. Gladys Street, Tampa, FL 33602
- 4160 W. Mango Drive, Tampa, FL 33616

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	BOYS AND GIRLS CLUBS-DRUG AWARENESS/PREVENTION PROGRAM	05F Substance Abuse Services	CDBG	\$ 27,978
GND1XS569021	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	950 People (General)	TOTAL	\$ 27,978
			Total Other Funding	\$ 0
	Provides young people with prevention techniques and life skills which prepare them to understand and resist peer and social pressures which promote drug and alcohol use.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

- 4160 W. Mango Drive, Tampa, FL 33616
- 2313 E. Yukon, Tampa, FL 33604
- 2806 N. 15th Street, Tampa, FL 33605
- 1114 W. Sligh Avenue, Tampa, FL 33604
- 4002 S. Coolidge, Tampa, FL 33611
- 202 E. Broad Street, Tampa, FL 33604
- 1415 N. MacDill Avenue, Tampa, FL 33607
- 3515 Sarah Street, Tampa, FL 33605

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	CDC OF TAMPA INDIVIDUAL DEVELOPMENT ACCOUNTS	13 Direct Homeownership Assistance	CDBG	\$ 40,000
GBC1XS554053	Housing	570.201(n)	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	13 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 40,000
			Total Other Funding	\$ 0
	Provides a match to private funds to establish dedicated savings accounts to be used for down payment assistance in purchasing a home and provide homebuyer counseling services.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	CHDO PROJECT: HOUSING DEVELOPMENT	12 Construction of Housing	CDBG	\$ 0
GBC1RW554156	Housing	92.300	ESG	\$ 0
			HOME	\$ 331,307
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	20 Housing Units	TOTAL	\$ 331,307
	Provides financial assistance for infill new construction and acquisition/rehabilitation undertaken in partnership with CHDO organizations.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	CITY-WIDE ANCILLARY AND PLAYGROUND	03F Parks, Recreational Facilities	CDBG	\$ 130,000
GPR1XS572149	Public Facilities	570.201(c)	ESG	\$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	5 Public Facilities	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 130,000
			Total Other Funding	\$ 0

Provides for the replacement of ancillary and playground equipment at eligible parks that serve low and moderate-income people. Locations are being reviewed at this time.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

- 1000 Eskimo Avenue, Tampa, FL 33604
- 4505 E. 21st Avenue, Tampa, FL 33605
- 700 N. Armenia Avenue, Tampa, FL 33609
- 2301 N. Howard Avenue, Tampa, FL 33607
- 4362 E. Osborne Avenue, Tampa, FL 33610

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	CITY-WIDE FENCING	03F Parks, Recreational Facilities	CDBG	\$ 100,000
GPR1XS572123	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	6 Public Facilities	TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds. Locations are being reviewed at this time.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

- 3724 54th Street, Tampa, FL 33619
- 2800 15th Street, Tampa, FL 33605
- 4362 E. Osborne Avenue, Tampa, FL 33610
- 1001 N. Boulevard, Tampa, FL 33607
- 1000 Eskimo Avenue, Tampa, FL 33604
- 11001 N. 15th Street, Tampa, FL 33612

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0048	CITY-WIDE REDEV. PROGRAM-PROPERTY MANAGEMENT	02 Disposition	CDBG	\$ 80,421
GBC1XS554082	Housing	570.201(b)	ESG	\$ 0
		20 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.		TOTAL	\$ 80,421
	Provides for the implementation of housing activities consisting of securing and maintaining of vacant property and related services. Staff and operating costs associated with temporary management of foreclosed and vacant properties.		Total Other Funding	\$ 0

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Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	CITY-WIDE REDEV. PROGRAM-RELOCATION	08 Relocation	CDBG	\$ 50,000
GBC1XS554082	Housing	570.201(i)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	30 Households (General)	TOTAL	\$ 50,000
			Total Other Funding	\$ 0
	Provides for the implementation of housing activities consisting of emergency, temporary and permanent relocation. Staff and operating costs associated with relocation program.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	CITY-WIDE REHABILITATION PROGRAM	14A Rehab; Single-Unit Residential	CDBG	\$ 50,000
GBC1XS554027	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	15 Housing Units	TOTAL	\$ 50,000
			Total Other Funding	\$ 0
	Provides for implementation of housing activities consisting of rehabilitation of owner occupied and investor properties within the City to bring existing dwellings up to City of Tampa Minimum Housing Code.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041 GPW1XS541003	CITY-WIDE SIDEWALKS, STREET RESURFACING AND TRAFFIC CALMING Public Facilities Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	03 Public Facilities and Improvements (General) 570.201(c) 10 Public Facilities	CDBG ESG HOME HOPWA TOTAL	\$ 300,000 \$ 0 \$ 0 \$ 0 \$ 300,000
	Provides for sidewalk replacement, street resurfacing, and traffic calming devices eligible to low and moderate income areas. Locations are being reviewed at this time.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	COACH FOUNDATION-PROJECT CHOICE	05F Substance Abuse Services	CDBG	\$ 36,551
GND1XS569030	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	65 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 36,551
			Total Other Funding	\$ 0
	Provides for individualized and group activities for youth "at risk" of becoming school dropouts. Also provides for drug prevention programs.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2313 E. Yukon Street, Tampa, FL 33604
 1101 N. Jefferson Street, Tampa, FL 33602
 3310 E. Lake Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	COMPUTER MENTORS KIDS PROGRAM	05D Youth Services	CDBG	\$ 22,800
GND1XS572229	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	128 People (General)	TOTAL	\$ 22,800
	Provides a 31-week computer technology training program to youths at four City Recreation Department Community Centers.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

- 3310 E. Lake Avenue, Tampa, FL 33610
- 5019 N. 34th Street, Tampa, FL 33610
- 5400 E. 14th Avenue, Tampa, FL 33619
- 3724 54th Street, Tampa, FL 33619

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	COST ALLOCATION	21B Indirect Costs	CDBG	\$ 300,000
			ESG	\$ 0
GRF1XS513075	Planning & Administration	570.206(e)	HOME	\$ 0
			HOPWA	\$ 0
	Costs associated with program delivery.	1 People (General)	TOTAL	\$ 300,000
	Indirect costs.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	DACCO DRUG TREATMENT PROGRAM	05F Substance Abuse Services	CDBG	\$ 120,032
GND1XS569019	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	100 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 120,032
			Total Other Funding	\$ 0
	Provides residents with intake and admission screening, out-patient treatment, residential treatment (extended care), and a drug prevention program for low and moderate income residents.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

4422 E. Columbus Drive, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	DEMOLITION	04 Clearance and Demolition	CDBG	\$ 200,000
GBC1XS554041	Housing	570.201(d)	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	35 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 200,000
			Total Other Funding	\$ 0
	Provides for the removal, via the condemnation process structures which are either structurally unsound or are a public nuisance and a threat to public safety.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	DENTAL PROGRAM	05M Health Services	CDBG	\$ 36,100
GND1XS562005	Public Services	570.201(e)	ESG	\$ 0
		100 People (General)	HOME	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.		HOPWA	\$ 0
			TOTAL	\$ 36,100
			Total Other Funding	\$ 0
	Provides residents with dental care services and dentures.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3402 N. 22nd Street, Tampa, FL 33605

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	EARLY CHILDHOOD SCHOOL READINESS PROGRAM	05L Child Care Services	CDBG	\$ 130,862
GND1XS569005	Youth Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	1000 People (General)	TOTAL	\$ 130,862
			Total Other Funding	\$ 0
	Provides children ages six weeks to six years with a day care and pre-school educational program. These funds are used to provide match for Title XX funding.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0046	ECONOMIC DEVELOPMENT-EAST TAMPA	01 Acquisition of Real Property	CDBG	\$ 594,912
GBC1XS559040	Economic Development	570.201(a)	ESG	\$ 0
	Schedule and concentrate public infrastructure and supporting facilities and services to improve the quality of existing neighborhoods as needed.	20 Jobs	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 594,912
			Total Other Funding	\$ 0
	Provides for acquisition of real property within the City's East Tampa target area to facilitate economic development activities and job creation opportunities.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(b)(2) - Slums / Blight Spot
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	EMERGENCY SHELTER GRANT PROGRAM-ADMIN	21A General Program Administration	CDBG	\$ 0
GBC1SW554035	Homeless & HIV/AIDS	576.21(a)(5)	ESG	\$ 8,350
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the housing opportunities for persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	1 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 8,350
			Total Other Funding	\$ 0
	Staff costs associated with program delivery services for the ESGP.			

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	FACADE REHABILITATION PROGRAM	17C CI Building	CDBG	\$ 100,000
GBC1XS554070	Housing	Acquisition, Construction, Rehabilitation	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	570.202(c)	HOME	\$ 0
		10 Public Facilities	HOPWA	\$ 0
			TOTAL	\$ 100,000
			Total Other Funding	\$ 0
	Provides for a facade program to rehabilitate commercial buildings along N. Howard Avenue and Main Street (between Armenia and Albany) serving residents of a low and moderate-income neighborhood.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	FAIR HOUSING PUBLIC INFORMATION	21C Public Information	CDBG	\$ 10,000
			ESG	\$ 0
GCA1XS519024	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
	Costs associated with program delivery.	10 People (General)	TOTAL	\$ 10,000
	Provides for a fair housing and public information program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	FEDERAL FUNDS ACCOUNTING	21A General Program Administration	CDBG	\$ 126,071
GRF1XS513046	Planning & Administration	570.206	ESG	\$ 0
	Costs associated with program delivery.	1 People (General)	HOME	\$ 0
	Provides for a full range of accounting services.		HOPWA	\$ 0
			TOTAL	\$ 126,071
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	FEDERAL FUNDS BUDGET	21A General Program Administration	CDBG	\$ 118,946
GRF1XS513079	Planning & Administration	570.206	ESG	\$ 0
	Costs associated with program delivery.	1 People (General)	HOME	\$ 0
	Provides for budget and grant administration.		HOPWA	\$ 0
			TOTAL	\$ 118,946
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	GIDDENS PARK IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG	\$ 180,700
GRC1XS572304	Public Facilities	570.201(c)	ESG	\$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	HOME	\$ 0
	Provides for installation of new fencing, irrigation and security lighting .		HOPWA	\$ 0
			TOTAL	\$ 180,700
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

5209 N. 12th Street, Tampa, FL 33603

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	HILLSBOROUGH ASSOCIATION FOR RETARDED CITIZENS	05B Handicapped Services	CDBG	\$ 20,000
GND1XS565004	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	215 People (General)	TOTAL	\$ 20,000
			Total Other Funding	\$ 0
	Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

5602 E. Columbus Drive, Tampa, FL 33619

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	HOME ADMINISTRATION	21A General Program Administration	CDBG	\$ 0
GBC1RW554008	Housing	92.206	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	HOME	\$ 220,871
			HOPWA	\$ 0
			TOTAL	\$ 220,871
			Total Other Funding	\$ 0
	Staff costs associated with program delivery services of the HOME program.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	HOMEBUYER DOWNPAYMENT ASSISTANCE	05R Homebuyer Downpayment Assistance	CDBG	\$ 0
GBC1RW554158	Housing	570.201(e)	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	55 Housing Units	HOME	\$ 556,533
			HOPWA	\$ 0
			TOTAL	\$ 556,533
			Total Other Funding	\$ 0
	Provides down-payment assistance for income-qualified households to purchase housing as a first-time homebuyer.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	HOMEBUYER'S COUNSELING PROGRAM	13 Direct	CDBG	\$ 75,000
GBC1XS554054	Housing	Homeownership Assistance	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	570.201(k)	TOTAL	\$ 75,000
		100 Households (General)	Total Other Funding	\$ 0
	Provides assistance to low and moderate-income clients in educational and counseling services to prepare households for home ownership.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0056	HOUSING AND COMMUNITY DEVELOPMENT DIVISION	14H Rehabilitation Administration	CDBG	\$ 880,645
GBC1XS554008	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	TOTAL	\$ 880,645
	Provides for program delivery of housing services to support implementation of housing rehabilitation assistance program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

2105 N. Nebraska Avenue, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0057	HOUSING AND COMMUNITY DEVELOPMENT DIVISION	14H Rehabilitation Administration	CDBG	\$ 300,000
GBC1XS554008	Housing	570.202(k)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	TOTAL	\$ 300,000
	Provides for program delivery of housing services to support implementation of first-time homebuyers program.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

2105 N. Nebraska Avenue, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	HOUSING FINANCIAL COORDINATION	20 Planning	CDBG	\$ 355,233
GBC1XS513054	Housing	570.205	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	TOTAL	\$ 355,233
	Provides staff for financial administration, planning, and reporting of HCD housing assistance programs.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	HOUSING OPPOR. FOR PERSONS WITH AIDS- ADMIN	21A General Program Administration	CDBG	\$ 0
GBC1TN554060	Homeless & HIV/AIDS	574.300(b)(10)(i)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 89,790
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the housing opportunities for persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	1 Persons with HIV/AIDS	TOTAL	\$ 89,790
	Staff costs associated with program delivery services for the HOPWA program.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0044 GBC1TN554060	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS Homeless & HIV/AIDS	03S Facilities for AIDS Patients (not operating costs) 574.300(b)	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 2,903,210
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the housing opportunities for persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	1800 People (General)	TOTAL \$ 2,903,210
			Total Other Funding \$ 0

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Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	LOAN GUARANTEES	14A Rehab; Single-Unit Residential	CDBG	\$ 200,000
GBC1XS554028	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	8 Housing Units	TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Provides funds to acquire and
rehabilitate foreclosed housing
financed by loan guarantees.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	MENDEZ DRUG PREVENTION	05F Substance Abuse Services	CDBG	\$ 40,612
GND1XS569020	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	3000 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 40,612
			Total Other Funding	\$ 0
	Provides children in sixth and seventh grades with a drug prevention education program. Programs provided at eligible Hillsborough County schools.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1125 W. Spruce Street, Tampa, FL 33607
 4444 Bay Vista Avenue, Tampa, FL 33611
 2011 E. Sligh Avenue, Tampa, FL 33610
 8715 N. 22nd Street, Tampa, FL 33604
 4302 24th Street, Tampa, FL 33610
 3915 E. 21st Avenue, Tampa, FL 33605
 1510 N. Manhattan Avenue, Tampa, FL 33607
 4716 Montgomery Avenue, Tampa, FL 33616
 5020 N. 47th Street, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	PAL PROGRAM	05D Youth Services	CDBG	\$ 15,000
GND1XS572228	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	265 People (General)	TOTAL	\$ 15,000
	Provides for a variety of recreational and sports activities, for children between the ages of six to sixteen.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1924 W. Diana Street, Tampa, FL 33604

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	REHABILITATION OF EXISTING HOMES	14A Rehab; Single-Unit Residential	CDBG	\$ 0
GBC1RW554161	Housing	570.202	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	10 Housing Units	HOME	\$ 200,000
			HOPWA	\$ 0
			TOTAL	\$ 200,000
			Total Other Funding	\$ 0
	Provides for the implementation of housing activities consisting of rehabilitation of owner occupied housing and investor properties available for affordable housing activities within the City.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	SAGO PALM EDUCATION ACADEMY PROGRAM	05B Handicapped Services	CDBG	\$ 30,000
GND1XS569031	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	100 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 30,000
			Total Other Funding	\$ 0
	Provides for afterschool care to at- risk hearing impaired children ages five to seventeen emphasizing preparation to enhance school studies and test preparation.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3411 N. 29th Street, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0051	SALVATION ARMY (ESGP)	03C Homeless	CDBG	\$ 0
GBC1SW554035	Homeless & HIV/AIDS	Facilities (not operating costs)	ESG	\$ 87,982
			HOME	\$ 0
			HOPWA	\$ 0
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the housing opportunities for persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	576.21(a)(3)	TOTAL	\$ 87,982
		750 People (General)	Total Other Funding	\$ 0
	Provides overnight homeless shelter for men and women providing hot meals, bathroom and laundry facilities. Funds will be used to pay for operations.			

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Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? Yes Completion Date: 09/30/04

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1603 N. Florida Avenue, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	SALVATION ARMY COLD NIGHTS SHELTER	21C Public Information	CDBG	\$ 10,000
GBC1XS513057	Planning & Administration	570.201(e)	ESG	\$ 0
	Costs associated with program delivery.	500 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 10,000
	Provide for an information clearing house to link local law enforcement, government officials, members of the community and private citizens with the homeless coalition.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2002 N. Florida Avenue, Tampa, FL 33602-2204

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	SENIOR CITIZEN'S EMERGENCY REPAIRS	14A Rehab; Single-Unit Residential	CDBG	\$ 93,630
GND1XS554099	Housing	570.202	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	181 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 93,630
			Total Other Funding	\$ 0
	Provides for emergency house repairs for income eligible senior citizens.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	SENIOR CITIZEN'S PLUMBING REPAIRS	14A Rehab; Single-Unit Residential	CDBG	\$ 75,293
GND1XS554054	Housing	570.202	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	216 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 75,293
			Total Other Funding	\$ 0
	Provides for minor plumbing and electrical repairs for income eligible senior citizens.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	SENIOR CITIZEN'S ROOF REPAIRS	14A Rehab; Single-Unit Residential	CDBG	\$ 27,198
GND1XS554018	Housing	570.202	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	8 Housing Units	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 27,198
			Total Other Funding	\$ 0
	Provides for emergency roof repairs and replacements for income eligible senior citizens.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	SENIOR COMPANION PROGRAM	05A Senior Services	CDBG	\$ 23,750
GND1XS559051	Senior Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	14 People (General)	TOTAL	\$ 23,750
			Total Other Funding	\$ 0

Provides for expanded economic opportunities for low income seniors to deliver preventative health services and companionship to the elderly population at the J.L. Young Apartments.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8220 N. Florida Avenue, Tampa, FL 33604

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	ST. PETER CLAVER-DAY CARE	05B Handicapped Services	CDBG	\$ 31,949
GND1XS565001	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	12 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 31,949
			Total Other Funding	\$ 0
	Provides for a comprehensive, individualized care and training program for developmentally disabled children ages birth to five. Funds are used to provide local match for Florida Department of Health and Rehabilitative Services Developmental Training Services contract.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1431 Nebraska Avenue, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	TAMPA LIGHTHOUSE FOR THE BLIND	05B Handicapped Services	CDBG	\$ 5,000
GND1XS565003	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	60 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 5,000
			Total Other Funding	\$ 0
	Provides blind and visually impaired persons with independent living skills.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1106 W. Platt Street, Tampa, FL 33606

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	THA-HOPE VI MATCH	14C Public Housing Modernization	CDBG	\$ 500,000
GBC1XS554032	Housing	570.202(a)(2)	ESG	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	860 Households (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 500,000
			Total Other Funding	\$ 0
	Provides financial assistance to the Tampa Housing Authority to revitalize public housing in conjunction with the HOPE VI Program to install street lighting at Belmont Heights Estates.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

3540 N. 20th Street, Tampa, FL 33605

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0047	THA-J.L. YOUNG APARTMENT RENOVATIONS	14C Public Housing Modernization	CDBG	\$ 400,000
GBC1XS554022	Housing	570.202(a)(2)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	450 Elderly Households	TOTAL	\$ 400,000
			Total Other Funding	\$ 0

Provides financial assistance to the Tampa Housing Authority to revitalize public housing.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

8220 N. Florida Avenue, Tampa, FL 33604

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0050	THA-MARY BETHUNE HI-RISE RENOVATONS	14C Public Housing Modernization	CDBG	\$ 100,000
GBC1XS554031	Housing	570.202(a)(2)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Increase the supply of safe,decent,affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	150 Elderly Households	TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Provides financial assistance to the Tampa Housing Authority to revitalize public housing.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

1515 Union Street, Tampa, FL 33607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	THE SPRING SHELTER PROGRAM	05G Battered and Abused Spouses	CDBG	\$ 28,700
GND1XS569018	Public Services	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	200 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 28,700
			Total Other Funding	\$ 0
	Provides for emergency shelter and related services to abused adults and their victim children.			

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	TUMC CUSCADEN PRE-SCHOOL	05B Handicapped Services	CDBG	\$ 20,757
GND1XS565002	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	5 People (General)	TOTAL	\$ 20,757
			Total Other Funding	\$ 0

Provides disabled children ages birth to five years with a developmental pre-school program. Funds are used to provide local match for State of Florida Department of Health and Rehabilitative Services Developmental Services contract.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1314 E. 18th Avenue, Tampa, FL 33605

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	TUMC DAY CARE	05L Child Care Services	CDBG	\$ 37,454
GND1XS569004	Youth Programs	570.201(e)	ESG	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	20 People (General)	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 37,454
			Total Other Funding	\$ 0

Provides for all-day and after school care, and enriched learning experiences for children ages two to eleven of low income families. Services are provided at Rosa Valdez Center. These funds are used to provide match for Title XX funding.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1802 N. Albany Avenue, Tampa, FL 33607

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	VACANT LOT MAINTENANCE	02 Disposition	CDBG	\$ 50,000
GBC1XS554055	Other	570.201(b)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Use its code enforcement efforts in neighborhoods to address the influences of decline, particularly in the areas of controlling the blighting factors of accumulated debris, rubbish, trash, refuse, garden trash, junk, inoperative vehicles, scrap metal, and overgrown vegetation.	50 Housing Units	TOTAL	\$ 50,000
	Provide vacant lot maintenance and clean-up of properties administered through the City's affordable housing program. Provider is being determined at this time.		Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	VISION PROGRAM	05M Health Services	CDBG	\$ 15,000
GND1XS562004	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	The City will work with Public Service Providers to fulfill Public Service Needs not met within the City limits by Hillsborough County's Social Service Policy.	150 People (General)	TOTAL	\$ 15,000
			Total Other Funding	\$ 0
	Provides residents with eye examinations and eye glasses. Services provided at Hillsborough County Health Department.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

1105 E. Kennedy Blvd., Tampa, FL 33602

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	WELLSWOOD PARK IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG	\$ 275,000
GPW1XS545020	Public Facilities	570.201(c)	ESG	\$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 275,000
			Total Other Funding	\$ 0
	Provides for the resurfacing of the existing parking lot and paving of the overflow area.			

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

4918 Mendenhall Drive, Tampa, FL 33603

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	WEST TAMPA CENTRO ESPANOL RENOVATION	03E Neighborhood Facilities	CDBG	\$ 200,000
GBC1SX559038	Public Facilities	570.201(c)	ESG	\$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Provides rehabilitation assistance to the Urban League for a historic structure located in a low and moderate-income neighborhood.

Help the Homeless? No Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 09/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2306 N. Howard Avenue, Tampa, FL 33607

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