

BUSINESS AND HOUSING DEVELOPMENT

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 6,772,685	\$ 7,279,254	\$ 7,674,303	\$ 7,935,916	\$ 8,535,225
Operating Expenses	1,526,443	1,713,004	2,012,572	1,958,173	1,589,539
Operating Budget	\$ 8,299,128	\$ 8,992,258	\$ 9,686,875	\$ 9,894,089	\$ 10,124,764
Capital Outlay	190,131	160,727	1,460,485	1,433,320	94,984
Budget Allocation	\$ 8,489,259	\$ 9,152,985	\$ 11,147,360	\$ 11,327,409	\$ 10,219,748
Authorized Positions	128	135	137	137	137

The former Business and Community Services Department has been renamed as the Business and Housing Development Department. The Department's primary goals are to promote provision of safe and affordable housing and to encourage economic development. An immediate objective is promotion of the redevelopment of East Tampa. Activities performed by the Department include:

- Land development review, map preparation and administration of zoning codes;
- Permit issuance, review and modification of building plans and code requirements;
- Management of leases, and real property/facility acquisitions and dispositions;
- Administration of Community Development Block Grant housing programs, other housing and Guaranteed Fund Loan programs;
- Administration of historic preservation programs;
- Oversight of development and other City services in the Ybor City historic district; and
- Oversight and coordination of small business loan programs and services.

Six positions and their associated costs, \$358,092, continue to be budgeted in FY04 to facilitate property acquisitions and dispositions associated with capital improvement projects. One position is budgeted in each of the following six departments: Water, Parking, Parks and Recreation, Public Works, Wastewater, and Legal.

The Construction Services Center provides a single location for acquiring residential and commercial electrical, building, plumbing, zoning and mechanical permits. Personnel from the Parks and Recreation (7), Public Works (2), Stormwater (8), Wastewater (3), Water (2) and Solid Waste (1) departments are assigned to the Service Center for permit issuance tasks related to requirements of those departments. Twenty-three positions and their costs, \$1,065,419, are budgeted in the various departments identified.

The Ybor City Service Center, located at the German-American Club, provides a one-stop location for businesses and individuals seeking financial and development assistance.

As part of a City-wide reorganization to better serve the public, the Neighborhood Improvement Division will now operate as a separate department, Code Enforcement. The financial and position data presented above for fiscal years prior to FY04 have been restated to reflect the change.

Accomplishments and FY04 objectives are summarized below.

Performance Measures	FY02 Actual	FY03 Projected	FY04 Estimated
Construction Inspections	125,242	130,000	135,000
Commercial/Residential Plan Review	17,448	17,741	17,700
Commercial/Residential Permits	30,406	30,550	30,600
Commercial/Residential Projects	9,561	10,381	10,300