

## CITY COUNCIL

| RESOURCES            | ACTUAL<br>FY01 | ACTUAL<br>FY02 | BUDGET<br>FY03 | PROJECTED<br>FY03 | RECOMMENDED<br>FY04 |
|----------------------|----------------|----------------|----------------|-------------------|---------------------|
| Personnel Expenses   | \$ 618,508     | \$ 656,960     | \$ 661,621     | \$ 661,621        | \$ 709,577          |
| Operating Expenses   | <u>57,392</u>  | <u>54,585</u>  | <u>91,696</u>  | <u>91,696</u>     | <u>68,091</u>       |
| Operating Budget     | \$ 675,900     | \$ 711,545     | \$ 753,317     | \$ 753,317        | \$ 777,668          |
| Capital Outlay       | <u>4,449</u>   | <u>0</u>       | <u>5,843</u>   | <u>2,472</u>      | <u>11,472</u>       |
| Budget Allocation    | \$ 680,349     | \$ 711,545     | \$ 759,160     | \$ 755,789        | \$ 789,140          |
| Authorized Positions | 15             | 15             | 15             | 15                | 15                  |

City Council, the legislative branch of City government, operates in accordance with the provisions of the 1974 Revised Charter of the City of Tampa. It is responsible for enacting ordinances and resolutions that the Mayor of Tampa administers as chief executive officer. Council's goals are to provide responsible legislation, ensure the safe, efficient and fair operation of City government and provide for the general health, welfare and safety of the citizens of the City of Tampa.

Seven Council members are elected by the voters of Tampa to serve for a term of four years. Council members for Districts #1, #2 and #3 are elected at-large and those from Districts #4 through #7 are elected in individual districts. The term of office for the current Council members will expire in March, 2007.

Meetings are held in the Council Chamber on the third floor of City Hall on Thursdays at 9:00 a.m. to enact legislation pertaining to general City business. On the second Thursday of each month at 6:30 p.m., the City Council holds public hearings on land rezoning. Alcoholic beverage zonings are held the third Thursday of every month at 10:00 a.m. Other special meetings are scheduled from time to time as the need arises.

Council members also serve individually as members of various boards, such as the Public Transportation Commission, the Metropolitan Planning Organization, the Tampa Sports Authority, the Hillsborough River Technical Advisory Council to the Interlocal Planning Board, Tampa Bay Performing Arts Center Executive Committee of the Board of Trustees, the Tampa Bay Regional Planning Council, Hillsborough County Youth Council, Hillsborough Constituency for Children, Council of Governments, Arts Council of Hillsborough County, The Florida Aquarium, and the Lowry Park Zoological Society of Tampa, Inc.