

CODE ENFORCEMENT

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 2,246,646	\$ 2,305,853	\$ 2,381,428	\$ 2,361,155	\$ 3,002,302
Operating Expenses	<u>310,719</u>	<u>287,832</u>	<u>853,593</u>	<u>843,605</u>	<u>1,019,557</u>
Operating Budget	\$ 2,557,365	\$ 2,593,685	\$ 3,235,021	\$ 3,204,760	\$ 4,021,859
Capital Outlay	<u>8,232</u>	<u>5,375</u>	<u>3,750</u>	<u>3,750</u>	<u>255,300</u>
Budget Allocation	\$ 2,565,597	\$ 2,599,060	\$ 3,238,771	\$ 3,208,510	\$ 4,277,159
Authorized Positions	51	51	50	50	55

The Code Enforcement Department's goal is to improve the quality of services for all Tampa residents through swift due process and enforcement in the application of an aggressive program dealing with technical and in-depth health, safety and welfare codes.

The Code Enforcement Department is responsible for the administration and enforcement of all City ordinances pertaining to fixing and prescribing standards for all existing structures and land, property maintenance and related code enforcement within the City. The Code Enforcement Department is also responsible for enforcing the City of Tampa zoning code. The intent and purpose of this code is to promote the public health, safety, morals, convenience, comfort, amenities, prosperity and general welfare of the City.

The Department is also charged with enforcing the City of Tampa sign code. The intent and purpose of this code is to establish a set of standards for the fabrication, erection, use, maintenance and alteration of signs, symbols, markings or advertising devices within the City. These standards are designed to protect and promote the health, safety, and welfare of persons within the City by providing regulations which allow creativity, effectiveness, and flexibility in the design while promoting traffic safety and avoiding an environment that encourages visual blight.

The Department of Code Enforcement was previously a division in the Department of Business and Housing Development (BHD) formerly the Department of Business and Community Services. As part of a City-wide reorganization to better serve the public, Code Enforcement will operate as a newly created separate department focusing on a "best practices" approach. The financial and position data presented above for fiscal years prior to FY04 has been restated to appropriately reflect the reorganization impact.

Accomplishments and FY04 objectives are summarized below.

Performance Measures	FY02 Actual	FY03 Projected	FY04 Estimated
Code Inspections	69,192	71,500	82,225