

ECONOMIC DEVELOPMENT

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 679,595	\$ 767,717	\$ 806,231	\$ 782,729	\$ 1,113,569
Operating Expenses	60,641	110,645	160,485	149,405	135,461
Operating Budget	\$ 740,236	\$ 878,362	\$ 966,716	\$ 932,134	\$ 1,249,030
Capital Outlay	1,316	4,839	4,500	4,500	37,080
Budget Allocation	\$ 741,552	\$ 883,201	\$ 971,216	\$ 936,634	\$ 1,286,110
Authorized Positions	10	13	13	15	16

The Economic Development Department goal is the growth of Tampa as a quality City. The Director of Economic Development oversees the Arts and Cultural Affairs; Convention Center; Women and Minority Business Enterprise (W/MBE); Business and Housing Development and Urban Planning departments. The Director of Arts and Cultural Affairs serves as a liaison to all arts and cultural facilities and events in the City of Tampa. Specific duties include strategic planning for the City's art projects and cultural events; oversight of the Tampa Museum, Creative Industries and Public Art Program as well as represent the City and/or Mayor on various boards and committees. The manager of Creative Industries goal is to promote and form a unique cosmopolitan arts environment in order to make the City a cultural destination.

The Women and Minority Business Enterprise (W/MBE) Office is responsible for administering Executive Order 98-2, which encompasses provisions of the W/MBE Ordinance, formerly set forth in the City of Tampa code Chapter 26.5, Part I Women and Minority Business Enterprises, and Part II Equal Employment Opportunity. The W/MBE Office is also responsible for administering Executive Order 2002-48, Small Business Enterprise (SBE) Program signed by the previous mayor on December 12, 2002.

The Director of Arts and Cultural Affairs moved from the Administration Department to the newly formed Economic Development Department. W/MBE moved from Community Affairs (now called Neighborhood Services) to Economic Development. The financial and position data presented above for fiscal years prior to FY04 has been restated to appropriately reflect the reorganization impact.