

## EMERGENCY SHELTER GRANTS

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 8,700	\$ 8,550	\$ 8,500	\$ 8,500	\$ 8,350
Operating Expenses	<u>165,300</u>	<u>162,450</u>	<u>161,500</u>	<u>161,500</u>	<u>158,650</u>
Operating Budget	\$ 174,000	\$ 171,000	\$ 170,000	\$ 170,000	\$ 167,000
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 174,000	\$ 171,000	\$ 170,000	\$ 170,000	\$ 167,000
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The Emergency Shelter Grants Program (ESGP), authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act, provides funds to improve the facilities and services available to the homeless population of the City of Tampa. The City's ESGP is developed jointly with Hillsborough County and the participation of the Hillsborough County Homeless Coalition. Services are delivered through a network of non-profit agencies who specialize in serving the homeless population and providing emergency shelter services.