

TAMPA FIRE RESCUE

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 34,770,445	\$ 36,870,481	\$ 39,864,758	\$ 39,796,346	\$ 43,626,261
Operating Expenses	3,189,779	3,335,369	3,826,317	3,778,583	3,493,241
Operating Budget	\$ 37,960,224	\$ 40,205,850	\$ 43,691,075	\$ 43,574,929	\$ 47,119,502
Capital Outlay	338,804	223,933	314,792	300,842	201,380
Budget Allocation	\$ 38,299,028	\$ 40,429,783	\$ 44,005,867	\$ 43,875,771	\$ 47,320,882
Authorized Positions	609	609	611	614	619

The Tampa Fire Rescue (TFR) Department's goal is to save lives and protect the property of the citizens of Tampa through fire prevention, public education, emergency medical services, communications, and professional fire suppression services. The Combat, Rescue, Fire Prevention, Signal and Administration Divisions carry out these mission objectives. The Department has 619 authorized positions (552 sworn and 67 civilian) and a fleet of 130 sedans, trucks, boats, fire engines, and ambulances.

Firefighters are assigned to twenty-one fire stations throughout the City and two stations at Tampa International Airport. The Combat Division has a variety of fire suppression units and specialized teams such as hazardous materials, marine, canine and urban search. The Fire Prevention Division personnel conduct inspections, fire safety and loss management programs. Personnel, Supply, Training, Academy, Signal, Maintenance Shop, Budget Office and Health & Wellness support the Department's operational units.

Rescue Division personnel are assigned to 12 rescue vehicles based at various fire stations. Also, the Department has nine paramedic engine companies. All 911 emergency fire and/or rescue calls go through the communications center which houses both Fire Rescue and Police communication personnel.

Tampa Fire Rescue Department's principle objective is to maintain a response time of less than 6 minutes for the first responder to arrive at the scene 90% of the time. Response time, other accomplishments and FY04 objectives are summarized below.

Performance Measures	FY02 Actual	FY03 Projected	FY04 Estimated
Response Time (Average)	Medical: 5.32 min. Fire: 4.90 min.	Medical: 5.32 min. Fire: 4.90 min.	Medical: 5.32 min. Fire: 4.90 min.
Total Alarms	61,367	63,118	65,011
Fire	11,535	11,881	12,237
Rescue	49,832	51,237	52,774
Rescue Transports	13,876	14,292	14,721
Fire \$ Loss (millions)	\$9.35	\$9.63	\$9.91