

LEGAL

| RESOURCES | ACTUAL FY01 | ACTUAL FY02 | BUDGET FY03 | PROJECTED FY03 | RECOMMENDED FY04 |
|----------------------|----------------|----------------|----------------|-------------------|---------------------|
| Personnel Expenses | \$ 2,363,896 | \$ 2,462,948 | \$ 2,551,355 | \$ 2,497,989 | \$ 2,840,111 |
| Operating Expenses | <u>100,720</u> | <u>97,714</u> | <u>162,629</u> | <u>162,629</u> | <u>125,437</u> |
| Operating Budget | \$ 2,464,616 | \$ 2,560,662 | \$ 2,713,984 | \$ 2,660,618 | \$ 2,965,548 |
| Capital Outlay | <u>23,095</u> | <u>0</u> | <u>23,210</u> | <u>22,197</u> | <u>7,701</u> |
| Budget Allocation | \$ 2,487,711 | \$ 2,560,662 | \$ 2,737,194 | \$ 2,682,815 | \$ 2,973,249 |
| Authorized Positions | 38 | 38 | 38 | 38 | 38 |

The City Attorney is responsible for the legal matters of the City. The duties and responsibilities of the City Attorney are enumerated in the Revised Charter of the City of Tampa.

The City Attorney's Office has as its goal the provision of expert legal advice and assistance to the Mayor, City Council, and committees, department heads, officers and boards of the City. The following are examples of matters handled by the Legal Department: real property; federal and state grants and programs; unemployment compensation; authorities; and revenue and finance. The Legal Department drafts bonds, deeded obligations, contracts, leases, covenants, agreements and other legal documents, which may be required by ordinance or by order of the Mayor or City Council. The Legal Department defends the City's interest before courts and boards.