

MAYOR

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 440,673	\$ 436,750	\$ 458,658	\$ 458,658	\$ 369,636
Operating Expenses	52,482	61,620	90,861	66,984	62,276
Operating Budget	\$ 493,155	\$ 498,370	\$ 549,519	\$ 525,642	\$ 431,912
Capital Outlay	0	0	0	0	0
Budget Allocation	\$ 493,155	\$ 498,370	\$ 549,519	\$ 525,642	\$ 431,912
Authorized Positions	5	5	5	5	5

The goal of the Mayor's Office is to provide services required of the executive branch of City government including administrative functions and public relations in an efficient and effective manner. The department is responsible for providing direction to department heads, administering ordinances and resolutions of City Council, meeting the public and providing information on matters of community concern.

The Mayor, as Chief Executive Officer, provides guidance and executive approval of the annual budget and long range planning for the City.

High priority objectives of the Mayor's office include:

- Investing in neighborhoods
- Encouragement of economic development
- Encouragement of arts and cultural development

The Mayor serves as a member of the following boards:

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| <ul style="list-style-type: none"> • Hillsborough County Aviation Authority • Council of Governments (represented by an assistant) • Tampa/Hillsborough County Expressway Authority • Metropolitan Planning Organization • Hillsborough Area Regional Transit Authority | <ul style="list-style-type: none"> • Criminal Justice Planning Council • Tampa Bay Water Authority • Tourist Development Council • Tampa Port Authority |
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