

# POLICE

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 80,677,768	\$ 84,801,027	\$ 95,176,185	\$ 93,181,755	\$ 99,270,415
Operating Expenses	9,478,245	9,778,665	13,000,473	12,717,063	11,730,445
Operating Budget	\$ 90,156,013	\$ 94,579,692	\$108,176,658	\$105,898,818	\$111,000,860
Capital Outlay	537,488	776,668	1,195,836	1,174,839	631,583
Budget Allocation	\$ 90,693,501	\$ 95,356,360	\$109,372,494	\$107,073,657	\$111,632,443
Authorized Positions	1,292	1,308	1,335	1,343	1,347

The Tampa Police Department's goals are ensuring the protection, safety, and welfare of City residents and visitors; providing protection of property; and preventing crime. To accomplish these goals, the Tampa Police Department is organized as follows:

- Headquarters Division - oversees the operations of the Uniform Services; Criminal Investigations; and Administration. This division is also responsible for department-wide fiscal, planning, legal, accreditation, public information, and property coordination functions. The Internal Affairs Bureau reports directly to this division regarding investigations of misconduct by department employees.
- Uniform Services Division - consists of Uniform Districts I, II, and the Special Operations Group. The Department's specialty teams are also attached to Uniform Services. The Uniform Districts' primary role is to respond to calls from citizens for police service and act to deter crime and apprehend criminals. The Special Operations Group is comprised of several units that perform specific law enforcement functions or provide support for other divisions. These activities include special events planning and crowd control; patrolling City parks; providing school resource programs; and patrolling the City's waterways.
- Criminal Investigations/Administration - provides Criminal Investigations and Administrative services, as well as the Criminal Intelligence, Extra Duty, Aviation, Personnel and Training functions.
- The Major Crimes Bureau is responsible for investigating all crime of a violent nature as well as enforcing the City's pawnbroker laws. The Narcotics Bureau is responsible for enforcing the federal, state and local drug laws.
- The Administrative Division consists of the Support Services Bureau and the Administrative Bureau. It is responsible for the administration of the department's community affairs and crime prevention programs, as well as Firehouse Community Oriented Policing squads. The Support Services Bureau maintains police reports, criminal arrest records, evidence and property records. It provides identification, forensic expertise and logistical support for the department's computer environment and storage facilities.

The Police Department has an emergency response time objective of less than 9 minutes. Department statistics and FY04 objectives are summarized below.

Performance Measures	FY02 Actual	FY03 Projected	FY04 Estimated
Response Time (minutes)	6.80	6.67	6.62
Calls for Police Service	596,977	579,908	564,282
Part 1 Crimes	35,380	35,911	36,310
Youth Programs	2,663	2,795	2,933
Community Affairs Programs (Adult)	4,501	4,510	4,516