

STORMWATER

RESOURCES	ACTUAL FY01	ACTUAL FY02	BUDGET FY03	PROJECTED FY03	RECOMMENDED FY04
Personnel Expenses	\$ 3,906,574	\$ 4,165,291	\$ 4,346,300	\$ 4,317,529	\$ 5,106,348
Operating Expenses	3,670,972	4,067,864	2,800,049	2,732,914	3,056,925
Operating Budget	\$ 7,577,546	\$ 8,233,155	\$ 7,146,349	\$ 7,050,443	\$ 8,163,273
Capital Outlay	263,933	35,077	232,249	232,248	2,981,405
Budget Allocation	\$ 7,841,479	\$ 8,268,232	\$ 7,378,598	\$ 7,282,691	\$ 11,144,678
Authorized Positions	93	93	93	95	95

The Stormwater Department is being moved from the General Fund to a separate fund for FY04.

The Stormwater Department's mission is to provide a stormwater system which is both quantity and quality sensitive and which protects the life and property of the citizens of the City. Stormwater's goal is the improvement of our City's neighborhoods by alleviating flooding of structures, private property, streets and rights-of-way, and the improvement of water quality through a proactive environmental program.

Stormwater personnel are responsible for the planning, design, construction, operation and maintenance of Tampa's stormwater system. This system includes 365 miles of stormwater mains, 180 miles of ditches, 104 retention ponds, and 21,000 curb miles of street sweeping annually to prevent sediments and debris from entering the City's drainage systems and waterways.

Stormwater personnel are assigned to six divisions:

Finance / Administration - Responsible for fiscal, personnel, management support and the development of alternative and cooperative funding sources for the Department's capital and operating programs.

Development and Consumer Affairs - Responsible for facilitating the resolution of problems, issues and concerns of residents and developers related to flooding and stormwater systems, with City Administration, other City departments and other governmental agencies. Represents the Department before City Council, and within the community at large by responding to citizen complaints and through neighborhood association involvement.

Planning - Responsible for long-range planning, stormwater code and Comprehensive Plan oversight, Capital Improvement Plan generation, maintenance of the National Pollutant Discharge Elimination System (NPDES) permit, code enforcement, exploration of new environmental technologies and development of the new Stormwater Utility.

Operations - Responsible for system maintenance and construction completed by City forces, including complaint investigation, periodic inspection, street sweeping, inlet and line cleaning, and the maintenance of ditches and ponds.

Engineering - Responsible for the design and development of capital improvement, rehabilitation and maintenance projects, coordination with other agencies to review projects and minimize conflicts, and construction inspection and survey services required for capital improvement projects.

Construction Services - Responsible for ensuring compatibility with drainage requirements through the review of building plans and rezoning requests. This group functions as part of the Business and Housing Development Department's Construction Services Center.

Accomplishments and FY04 objectives are summarized below.

Performance Measures	FY02 Actual	FY03 Projected	FY04 Estimated
Street Sweeping (curb miles)	21,000	21,000	21,000
Retention Ponds Maintained	104	104	104