

COMPREHENSIVE PLAN PROJECTS

<u>City Funded</u>	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	TOTAL
<u>Recreation and Open Space</u>							
Park Development Improvements							
Parks Land Acquisition			\$ 50,000	\$ 200,000			\$ 250,000
Total Recreation and Open Space			<u>\$ 50,000</u>	<u>\$ 200,000</u>			<u>\$ 250,000</u>
<u>Drainage</u>							
Stormwater System Rehabilitation	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 1,650,000
Total Drainage	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 330,000</u>	<u>\$ 1,650,000</u>
<u>Transportation Project Program</u>							
<u>Interbay District</u>							
Manhattan: Gandy to Euclid Roadway Improvements	\$ 766,883	\$ 1,950,803	\$ 200,000				\$ 2,917,686
Total	<u>\$ 766,883</u>	<u>\$ 1,950,803</u>	<u>\$ 200,000</u>				<u>\$ 2,917,686</u>
<u>Central Business District</u>							
Cultural Arts District Roadway Improvements		\$ 700,000	\$ 700,000	\$ 650,000			\$ 2,050,000
South Franklin Street Improvements			328,500				328,500
Total		<u>\$ 700,000</u>	<u>\$ 1,028,500</u>	<u>\$ 650,000</u>			<u>\$ 2,378,500</u>
<u>Central East District</u>							
40th Street: Hillsborough to Busch Roadway Improvements	\$ 775,154	\$ 359,202	\$ 359,202	\$ 359,202	\$ 359,201	\$ 359,201	\$ 2,571,162
40th Street: Hillsborough to Fowler Roadway Improvements	250,000	1,000,000	1,000,000				2,250,000
Total	<u>\$ 1,025,154</u>	<u>\$ 1,359,202</u>	<u>\$ 1,359,202</u>	<u>\$ 359,202</u>	<u>\$ 359,201</u>	<u>\$ 359,201</u>	<u>\$ 4,821,162</u>
<u>North Central District</u>							
40th Street: Busch to Fowler Roadway Improvements	\$ 509,267	\$ 445,733					\$ 955,000
Total	<u>\$ 509,267</u>	<u>\$ 445,733</u>					<u>\$ 955,000</u>
<u>University North District</u>							
New Tampa Road Improvements	\$ 1,000,000	\$ 1,000,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 2,400,000
Bruce B. Downs Access Road to Methodist Place	400,000						400,000
I-75 at West Meadows Bridge Construction	392,124	203,715	814,861				1,410,700
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	100,000	50,000	103,904	103,904			357,808
Total	<u>\$ 1,892,124</u>	<u>\$ 1,253,715</u>	<u>\$ 1,018,765</u>	<u>\$ 203,904</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 4,568,508</u>
<u>Westshore District</u>							
Westshore District Various Intersection Improvements	\$ 1,267,612	\$			\$	\$	\$ 1,267,612
Tampa Bay and Lois Intersection Improvements	800,000						800,000
George Road and Anchor Plaza Parkway Improvements	180,000						180,000
George Road: Independence to Memorial Lane Widening	151,500						151,500
Lemon Street: Occident to Westshore Extension	100,000	47,836	500,000				647,836
MacDill and Kennedy Intersection Improvements	50,000	480,000	850,000				1,380,000
O'Brien: Cypress to Spruce Roadway Improvements					2,000,000	275,000	2,275,000
Total	<u>\$ 2,549,112</u>	<u>\$ 527,836</u>	<u>\$ 1,350,000</u>		<u>\$ 2,000,000</u>	<u>\$ 275,000</u>	<u>\$ 6,701,948</u>
<u>City-wide Projects</u>							
Roadway Construction and Intersection Improvements	\$ 4,000,000	\$ 400,000	\$	\$	\$	\$	\$ 4,400,000
Bridge Upgrading	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Minor Intersection Improvements	400,000	400,000	400,000				1,200,000
Safety Intersection Improvements	300,000	200,000					500,000
Seawall Improvements	150,000	150,000	150,000	150,000	150,000	150,000	900,000
New Signal Installation	120,000	120,000	120,000	120,000	120,000	120,000	720,000
Major Intersection Improvements			100,000	100,000	100,000	100,000	400,000
Total	<u>\$ 5,370,000</u>	<u>\$ 1,670,000</u>	<u>\$ 1,170,000</u>	<u>\$ 770,000</u>	<u>\$ 770,000</u>	<u>\$ 770,000</u>	<u>\$ 10,520,000</u>
Total Transportation Project Program	<u>\$ 12,112,540</u>	<u>\$ 7,907,289</u>	<u>\$ 6,126,467</u>	<u>\$ 1,983,106</u>	<u>\$ 3,229,201</u>	<u>\$ 1,504,201</u>	<u>\$ 32,862,804</u>

	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	TOTAL
Wastewater							
Gravity and Force Main Extensions	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
Total Wastewater	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 1,500,000</u>

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
Transportation Project Program		
<u>Interbay District</u>		
Manhattan: Gandy to Euclid Lane Widening	9/2004	3/2006
<u>Central Business District</u>		
Cultural Arts District Roadway Improvements	4/2007	10/2008
South Franklin Street Improvements	10/2004	01/2005
<u>Central East District</u>		
40th Street: Hillsborough to Busch Roadway Improvements	6/2004	12/2008
40th Street: Hillsborough to Fowler Lane Widening	6/2004	12/2008
<u>North Central District</u>		
40th Street: Busch to Fowler Roadway Improvements	2/2004	2/2005
<u>University North District</u>		
New Tampa Road Improvements	5/2002	5/2008
Bruce B. Downs Access Road to Methodist Place	6/2005	12/2005
I-75 at West Meadows Bridge Construction	10/2005	4/2007
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	9/2005	3/2007
<u>Westshore District</u>		
Westshore District Various Intersection Improvements	12/2004	12/2006
Tampa Bay and Lois Intersection Improvements	12/2003	12/2004
George Road and Anchor Plaza Parkway Improvements	7/2004	10/2005
George Road: Independence to Memorial Lane Widening	1/2004	4/2005
Lemon Street: Occident to Westshore Extension	12/2004	6/2005
MacDill and Kennedy Intersection Improvements	10/2006	9/2007
O'Brien: Cypress to Spruce Roadway Improvements	12/2003	12/2004

Other Than City Funded

Other Transportation Projects

<u>Project Title</u>	<u>FUNDS</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>TOTAL</u>
<u>Central East District</u>								
40th Street: Hillsborough to Fowler Himes and Hillsborough Lane Widening	A	\$ 14,306,071	\$ 811,000	\$ 811,000	\$ 706,572	\$ 25,531,143		\$ 42,165,786
Total		<u>\$ 14,494,439</u>	<u>\$ 811,000</u>	<u>\$ 811,000</u>	<u>\$ 706,572</u>	<u>\$ 25,531,143</u>		<u>\$ 42,354,154</u>
<u>Westshore District</u>								
International Plaza Area Improvements	B				\$ 2,000,000	\$ 275,000		\$ 2,275,000
Total					<u>\$ 2,000,000</u>	<u>\$ 275,000</u>		<u>\$ 2,275,000</u>
Total Other Transportation Projects		<u>\$ 14,494,439</u>	<u>\$ 811,000</u>	<u>\$ 811,000</u>	<u>\$ 706,572</u>	<u>\$ 27,531,143</u>	<u>\$ 275,000</u>	<u>\$ 44,629,154</u>

FUNDS: A = Florida Department of Transportation
B = Developers