

FY04-09 CAPITAL IMPROVEMENT PROJECT
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TITLE:

RECREATION NEIGHBORHOOD PROJECTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RENOVATION OF FIELDS, POOL HEATERS, DECK REPLACEMENT, DIVING BOARDS, ELECTRICAL UPGRADES, HANDICAP LADDERS AND LIFTS. IT ALSO PROVIDES FOR REPLACING RESTROOMS, SHELTERS AND PATIOS, SITE LIGHTING, AND FENCES. IT INCLUDES RENOVATIONS TO COMMUNITY CENTERS, PLAYGROUNDS AND RESTROOM/STORAGE/SHELTER BUILDINGS AT VARIOUS PARKS THROUGHOUT THE CITY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

RC50352BJ

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

HENRY AND OLA PLAYGROUND
 HYDE PARK CRAFT CENTER
 HIGHLAND PINES PLAYGROUND