

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMMUNICATION SYSTEM REPLACEMENT

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

REVENUE AND FINANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN, ACQUISITION, AND INSTALLATION COSTS RELATED TO THE REPLACEMENT OF THE CITY'S COMMUNICATION SYSTEMS INCLUDING THE TELEPHONE SYSTEM.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

INDEX CODE:

| <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$1,000,000 | | | | | | \$1,000,000 |

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUSEUM/CULTURAL ARTS DISTRICT

LOCATION:

600 NORTH ASHLEY STREET

RESPONSIBLE DEPARTMENT:

TAMPA MUSEUM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW CITY OF TAMPA MUSEUM OF ART AND RELATED COSTS, AND PRELIMINARY COSTS FOR FURTHER PLANNING OF THE CITY'S CULTURAL ARTS DISTRICT. THIS PROJECT CONSISTS OF A MULTI-LEVEL MUSEUM OF APPROXIMATELY 152,400 SQ. FT. AREA.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

INDEX CODE:

| <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY09</u> | <u>TOTAL</u> |
|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$18,700,000 | | | | | | \$18,700,000 |
