

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

STREET MAINTENANCE

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RESURFACING AND MAINTENANCE OF CITY OWNED STREETS. IT INCLUDES POTHOLE REPAIR, MICRO-SURFACING, SURFACE TREATMENTS, IN-PLACE RECYCLING, TRADITIONAL RESURFACING, AND THE REPLACEMENT OF PAVEMENT MARKINGS. THE TYPE OF MAINTENANCE IS DETERMINED BY USING THE CITY'S PAVEMENT MANAGEMENT SYSTEM WHICH APPLIES A PAVEMENT CONDITION INDEX (PCI) TO INDIVIDUAL BLOCK SEGMENTS. STREETS ARE SCHEDULED FOR MAINTENANCE WHEN A STREET SEGMENT OR AREA DEGRADES TO A LOW PCI NUMBER INDICATING AN UNSATISFACTORY CONDITION.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAA

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$14,168,640

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

THE CITY'S STREET MAINTENANCE SECTION EVALUATES THE CONDITIONS OF THE CITY OWNED STREET NETWORK. THESE EVALUATIONS ARE INDEXED AND STREETS WITH A LOW PAVEMENT CONDITION INDEX ARE CHOSEN FROM FEEDBACK RECEIVED FROM NEIGHBORHOODS, REPAIR REQUESTS, UTILITY CLEARANCES, DEVELOPMENT AREAS AND OTHER SCHEDULED CAPITAL PROJECTS.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SIDEWALK CONSTRUCTION

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. LETTERS REQUESTING SUGGESTED LOCATIONS FOR NEW SIDEWALKS ARE MAILED TO THE NEIGHBORHOOD ASSOCIATIONS AT THE END OF EACH JULY AND RETURNED BY SEPTEMBER 30TH WITH EACH NEIGHBORHOOD'S PRIORITIES. THE NEIGHBORHOOD PRIORITIES ARE THEN REVIEWED FOR CRITERIA AND FEASIBILITY.

<b>FUNDING SOURCE:</b> LOCAL OPTION GAS TAX FUND	<b>INDEX CODE:</b> PW0536CAE
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- |  |   |
|--|---|
| BALLAST POINT<br>BAYSHORE BEAUTIFUL<br>BEACH PARK<br>CENTRAL BUSINESS DISTRICT<br>FOREST HILLS<br>GANDY<br>HIGHLAND PINES<br>HISTORIC YBOR VILLAGE<br>INTERBAY<br>MID PENINSULA<br>NORTH HYDE PARK<br>NORTH TAMPA<br>NORTHVIEW HILLS | OLD SEMINOLE HEIGHTS<br>PALMA CEIA<br>PLAZA TERRACE<br>SOUTH WESTSHORE<br>SULPHUR SPRINGS<br>TERRACE PARK<br>V. M .YBOR<br>VIRGINIA PARK<br>WEST TAMPA YBOR HEIGHTS<br>HIMES: HILLSBOROUGH TO HENRY |
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# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SIDEWALK RECONSTRUCTION

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPAIR AND RECONSTRUCTION OF SIDEWALKS AT VARIOUS LOCATIONS. REPAIR SITES ARE COMPILED FROM CITIZEN'S REQUESTS AND SIDEWALK CONDITION SURVEYS. REPAIRS ARE MADE FOR ALL DAMAGED SITES WITHIN AN ATLAS INDEXED AREA OF REQUESTED REPAIR SITES. RAMPS TO MEET AMERICAN DISABILITY ACT STANDARDS ARE ALSO CONSTRUCTED AT THE SAME TIME.

<b>FUNDING SOURCE:</b> LOCAL OPTION GAS TAX FUND	<b>INDEX CODE:</b> PW0536CAF
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- |  |  |
|--|--|
| TAMPA PALMS<br>UNIVERSITY SQUARE<br>TERRACE PARK<br>NORTH TAMPA<br>SULPHUR SPRINGS<br>SEMINOLE HEIGHTS<br>RIVER GROVE<br>LIVE OAK SQUARE<br>BELMONT HEIGHTS<br>TAMPA HEIGHTS<br>FLORIDA VILLA<br>BEASLEY<br>EAST TAMPA<br>NORTHEAST MACFARLANE PARK<br>OLD WEST TAMPA<br>YBOR CITY | OAK PARK<br>WESTSHORE PALM<br>BEACH PARK<br>BON AIR<br>PARKVIEW<br>OAKFORD PARK<br>PALMETTO BEACH<br>PALMA CEIA<br>NEW SUBURB BEAUTIFUL<br>HYDE PARK<br>BAYSHORE BEAUTIFUL<br>FAIR OAKS<br>DAVIS ISLAND<br>BALLAST POINT<br>PORT TAMPA<br>INTERBAY |
|--|--|

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MEDIAN MAINTENANCE

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MAINTENANCE OF MEDIANS AND GRASS BUFFERS ALONG URBAN ROADWAYS AT VARIOUS LOCATIONS THROUGHOUT THE CITY. MEDIAN MAINTENANCE INCLUDES MOWING, IRRIGATION, PLANT MATERIAL, TREES, SIGNAGE, GRAVEL, TOPSOIL, AND SAND. THIS PROJECT IS ADMINISTERED BY THE PARKS DEPARTMENT.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAG

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,700,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

KENNEDY BOULEVARD  
 BAYSHORE BOULEVARD  
 HIMES AVENUE  
 DR. M.L. KING, JR. BOULEVARD  
 NUCCIO PARKWAY  
 WESTSHORE BOULEVARD  
 HILLSBOROUGH AVENUE  
 BUSCH BOULEVARD

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW SIGNAL INSTALLATION

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SIGNAL CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT PREVIOUSLY UNSIGNALIZED INTERSECTIONS. THESE LOCATIONS ARE DETERMINED BY REVIEW OF ACCIDENT HISTORY, TRAFFIC VOLUME, AND PROXIMITY TO SCHOOLS, WORK AND RECREATION AREAS THAT CREATE HIGH VOLUME TRAFFIC AT PEAK TIMES.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAI

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$720,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

JEFFERSON AND WHITING  
 ARMENIA AND SWANN  
 MACDILL AND ESTRELLA  
 FRANKLIN AND ICE PALACE DRIVE  
 MORGAN AND ICE PALACE DRIVE  
 NORTH BOULEVARD AND NORTH "B" STREET

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SEAWALL IMPROVEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE PERIODIC REPAIR AND REPLACEMENT OF EXISTING ELEMENTS ON THE BAYSHORE BOULEVARD SEAWALL INCLUDING EXPANSION JOINTS, COATINGS, CRACKED SIDEWALKS, BALUSTRADE, AND BASES. ALSO INCLUDED IS THE REPAIR OF SEAWALLS ABUTTING CITY RIGHTS-OF-WAY ALONG BERMUDA BOULEVARD AND CHANNEL DRIVE ON DAVIS ISLAND.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAJ

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

BAYSHORE BOULEVARD  
 BERMUDA BOULEVARD  
 CHANNEL DRIVE  
 DESOTO PARK

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BRIDGE UPGRADING

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REHABILITATION OF CITY OWNED BRIDGE STRUCTURES. INCLUDED ARE REPLACEMENT OF NAVIGATION LIGHTS, BRAKES, SPAN LOCKS, SPALL REPAIRS, RIP-RAP, DECKING, AND PAINTING . THE SELECTION OF BRIDGES TO BE UPGRADED IS MADE AFTER A COMPLETE INSPECTION OF ALL CITY OWNED BRIDGES, BOTH MOVABLE AND NON-MOVABLE. BRIDGE CLOSURES MUST BE COORDINATED WITH THE COAST GUARD AND THE UNITED STATES ARMY CORPS OF ENGINEERS.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAK

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

BRIDGE #10, OVER LITTLE DUNDEE RIVER, 500' WEST OF WESTSHORE BOULEVARD  
 ANDROS DRIVE OVER SALT BAYOU  
 PLATT STREET  
 34TH STREET  
 ROWLETT PARK DRIVE  
 LAUREL STREET  
 CASS STREET

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRAFFIC SIGNAL UPGRADING

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR UPGRADING THE TRAFFIC SIGNAL CONTROL SYSTEM. THIS INCLUDES REPLACING OR UPGRADING CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT VARIOUS INTERSECTIONS AS EQUIPMENT BECOMES OBSOLETE OR FAILS. THE COST OF EACH UPGRADE IS APPROXIMATELY \$95,000 PER INTERSECTION. INTERSECTIONS WITH MORE THAN FOUR DIRECTIONS ARE HIGHER IN COST.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CAL

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,380,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

WESTSHORE AND EL PRADO  
 ARMENIA AND SLIGH  
 WESTSHORE AND EUCLID  
 MACDILL AND SAN MIGUEL  
 LOIS AND SWANN  
 LOIS AND MORRISON  
 HOWARD AND MORRISON  
 CHURCH AND MORRISON

MANHATTAN AND ESTRELLA  
 SLIGH AND 15TH STREET  
 MACDILL AND SPRUCE  
 ARMENIA AND TAMPA BAY  
 HABANA AND TAMPA BAY  
 HANNA AND 22ND STREET  
 COLUMBUS AND RIDGEWOOD

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND INSTALLATION OF TRAFFIC CALMING DEVICES SUCH AS CHICANES, DEVIATORS, BULBOUTS, MEDIANS, AND SPEED TABLES TO SLOW TRAFFIC AND REDUCE TRAFFIC RELATED PROBLEMS IN NEIGHBORHOOD AREAS. THESE LOCATIONS ARE STUDIED AND REVIEWED WITH THE NEIGHBORHOODS PRIOR TO INSTALLATION.

<b>FUNDING SOURCE:</b> LOCAL OPTION GAS TAX FUND	<b>INDEX CODE:</b> PW0536CCF
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

IOWA: MANHATTAN TO DALE MABRY  
 50TH STREET: BUSCH BOULEVARD TO REGNAS  
 FREMONT: KIRBY TO WATERS AVENUE  
 REGNAS: 46TH STREET TO 50TH STREET  
 OLA: COLUMBUS DRIVE TO DR. M.L. KING, JR. BOULEVARD  
 BAY: MANHATTAN AVENUE TO DALE MABRY HIGHWAY  
 HUTTON/LAKESHORE: 40TH STREET TO RIVERHILLS DRIVE  
 GIDDENS: NEBRASKA AVENUE TO 12TH STREET  
 12TH STREET: DR. M.L. KING, JR. BOULEVARD TO HILLSBOROUGH AVENUE  
 52ND STREET: FOWLER AVENUE TO WHITEWAY  
 GREEN: TAMPANIA TO MACDILL AVENUE  
 WISHART: ARMENIA TO HILLSBOROUGH AVENUE

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

25 MPH SIGNS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF 25 MPH SPEED LIMIT SIGNS TO REDUCE SPEEDING PROBLEMS REPORTED BY NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. REQUESTS ARE VERIFIED BY THE TRANSPORTATION STAFF WITH SPEED STUDIES AND REVIEWED WITH THE REPORTING GROUP. IN FY04, 13 NEIGHBORHOODS ARE SCHEDULED TO RECEIVE THE NEW SIGNS.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CCH

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

HISTORIC HYDE PARK  
 PALMA CEIA  
 VIRGINIA PARK (EAST 1/3 AND NORTH 1/3)  
 NORTH HYDE PARK  
 WEST RIVER FRONT (PLUS SOME SURROUNDING AREA)  
 GRANT PARK CIVIC ASSOCIATION  
 FLORENCE VILLA/BEASLEY  
 LOWRY PARK (PLUS SOME SURROUNDING AREA)  
 ARMENIA GARDENS  
 OLD SEMINOLE HEIGHTS (SOUTH OF HILLSBOROUGH AVENUE)  
 PLAZA TERRACE (PLUS SOME SURROUNDING AREA)  
 NORTH TAMPA COMMUNITY  
 BLUE SINK (PLUS SOME SURROUNDING AREA)

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MACDILL AND KENNEDY INTERSECTION IMPROVEMENTS

**LOCATION:**

MACDILL AND KENNEDY INTERSECTION

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

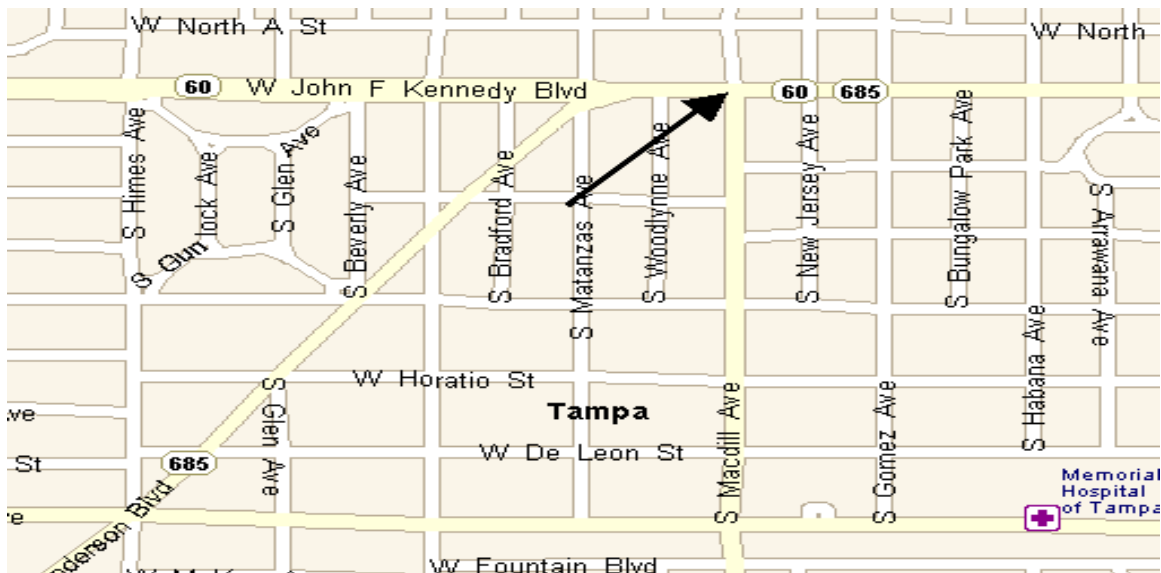
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR TURN LANES, LOADING LANES, MEDIANS, GEOMETRIC IMPROVEMENTS, AND UPGRADED SIGNALIZATION AT THE MACDILL AND KENNEDY INTERSECTION. THIS WILL IMPROVE TRAFFIC CAPACITY AND PEDESTRIAN AND VEHICULAR SAFETY AT THE INTERSECTION. THE PROJECT IS ALSO BEING COORDINATED WITH THE STATE SINCE KENNEDY BOULEVARD IS A STATE ROADWAY.

<b>FUNDING SOURCE:</b> LOCAL OPTION GAS TAX FUND	<b>INDEX CODE:</b> PW0536CDB
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000	\$480,000	\$850,000				\$1,380,000

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NORTH FRANKLIN STREET GATEWAY

**LOCATION:**

NORTH FRANKLIN STREET: FORTUNE STREET TO SCOTT STREET

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REOPENING NORTH FRANKLIN STREET BETWEEN FORTUNE AND SCOTT STREETS AND THE TRANSFORMATION INTO A NEW LOW-SPEED GATEWAY CORRIDOR INTO THE NORTH END OF DOWNTOWN. THE 2-LANE BRICK ROADWAY WILL INCLUDE 12' WIDE SIDEWALKS, STREETSCAPING, LANDSCAPING, AND RECONFIGURATION OF THE PARKING LOTS.

**FUNDING SOURCE:**

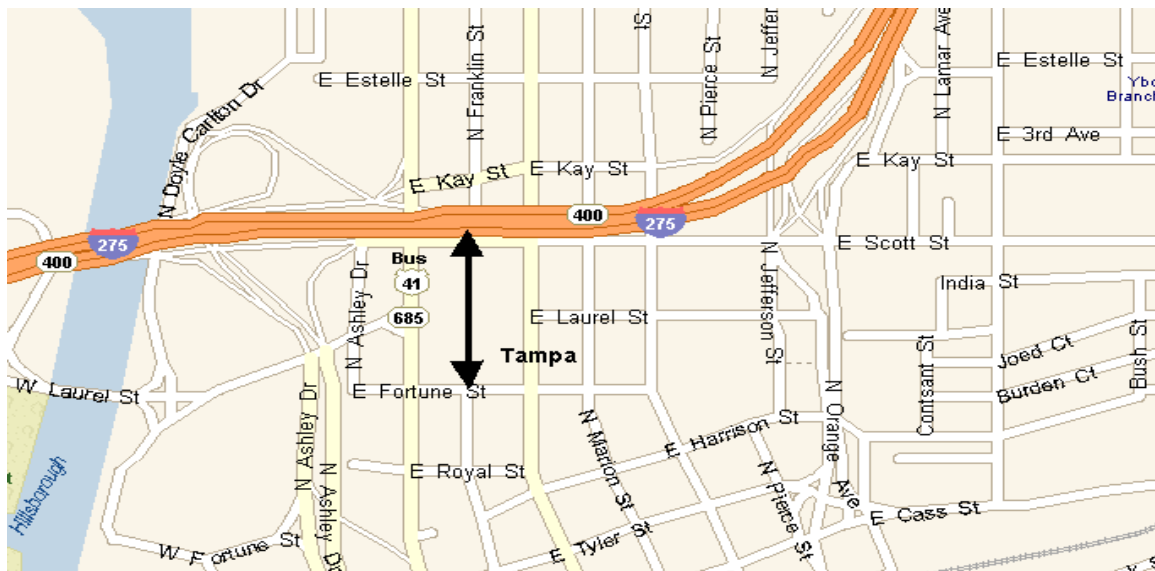
LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CFG

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$1,642,000						\$1,642,000

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NORTH 22ND STREET ENHANCEMENT

**LOCATION:**

NORTH 22ND STREET FROM 23RD AVENUE TO LAKE AVENUE

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ENHANCEMENT OF NORTH 22ND STREET, FROM EAST 23RD AVENUE TO EAST LAKE AVENUE. THIS IS A FOUR TENTH OF A MILE CORRIDOR CURRENTLY STRIPED AS A PREDOMINATELY TWO-LANE UNDIVIDED HIGHWAY WITH TURN LANES AT THE SIGNALIZED INTERSECTIONS. THE CONCEPT PLANS FOR THIS CORRIDOR INCLUDE ADDING A THIRD BI-DIRECTIONAL TURN LANE. THE ADDITION OF LANDSCAPED MEDIANS WITH CURBS AND SIDEWALKS ON THE EAST RIGHT-OF-WAY WILL SIGNIFICANTLY BEAUTIFY THE ROADWAY.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

PW0536CFH

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$85,000	\$1,062,000					\$1,147,000

**MAP LOCATION:**



## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CULTURAL ARTS DISTRICT ROADWAY IMPROVEMENTS

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**LOCATION:**

CULTURAL ARTS DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF ASHLEY DRIVE AND SURROUNDING ROADWAYS IN CONNECTION WITH THE PROPOSED CULTURAL ARTS DISTRICT. ASHLEY DRIVE WILL BE RECONFIGURED TO A PEDESTRIAN FRIENDLY CORRIDOR.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$700,000	\$700,000	\$650,000			\$2,050,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

LAUREL AND CASS STREET BRIDGE PAINTING

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**LOCATION:**

LAUREL AND CASS STREET BRIDGES

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR PAINTING THE LAUREL AND CASS STREET BRIDGES. WORK WOULD ENTAIL ENCAPSULATING THE BRIDGES TO CAPTURE FALLING DEBRIS; REPLACING RIVETS, WELDS, AND OTHER MINOR ERODED STRUCTURES; SANDBLASTING AND REMOVAL OF OLD BASE PAINT.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$410,000	\$148,000	\$148,000	\$148,000	\$148,000	\$1,002,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HARTLINE SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS IN CONJUNCTION WITH THE HILLSBOROUGH AREA REGIONAL TRANSIT AUTHORITY. THIS INCLUDES CONSTRUCTING LANDING PADS AND IMPROVING SIDEWALKS THAT ACCESS HARTLINE BUS STOPS.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$32,640					\$32,640

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DOWNTOWN OVERHEAD SIGNAGE IMPROVEMENTS

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**LOCATION:**

DOWNTOWN

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR SIGNAGE FOR THE DOWNTOWN SECTION OF THE INTERSTATE SYSTEM AND LEE ROY SELMON EXPRESSWAY AND OVERHEAD DIRECTIONAL SIGNS IN THE DOWNTOWN AREA. A REVIEW OF TRAFFIC PATTERNS WILL BE MADE IN CONJUNCTION WITH THE STATE AND EXPRESSWAY AUTHORITIES.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$160,000	\$160,000	\$160,000	\$160,000	\$640,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MAJOR INTERSECTION IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEVELOPMENT, DESIGN, AND CONSTRUCTION OF INTERSECTION IMPROVEMENTS THAT REQUIRE MAJOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION. PROJECTS WILL PROVIDE TURN LANES, TRAFFIC SEPARATORS, GEOMETRIC IMPROVEMENTS AND PEDESTRIAN FACILITIES.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW TAMPA ROAD IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ADDITIONAL ROADWAY IMPROVEMENTS IN THE NEW TAMPA AREA.

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**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SOUTH FRANKLIN STREET IMPROVEMENTS

**LOCATION:**

FRANKLIN STREET FROM ICE PALACE DRIVE TO CHANNELSIDE DRIVE

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR OPERATIONAL IMPROVEMENTS THROUGH TRAVEL LANE REALIGNMENT, MEDIAN RELOCATIONS AND TRAFFIC SAFETY IMPROVEMENTS THROUGH RESTRIPING. ALSO INCLUDES CURB MODIFICATIONS IN FRONT OF THE CONVENTION CENTER MAIN ENTRANCE AND PEDESTRIAN SAFETY IMPROVEMENTS.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$328,500				\$328,500

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DOWNTOWN TWO-WAY STREET CONFIGURATION

**LOCATION:**

CENTRAL BUSINESS DISTRICT

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RECONFIGURING POLK STREET, ZACK STREET, TWIGGS STREET, AND MADISON STREET FROM ONE-WAY TRAFFIC FLOW TO TWO-WAY TRAFFIC FLOW. IMPROVEMENTS WILL INCLUDE RETROFITTING APPROXIMATELY TWENTY-FIVE TRAFFIC SIGNAL POLES AND MAST ARMS.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$200,000	\$200,000

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRANSPORTATION OPERATIONS STORAGE BUILDING

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**LOCATION:**

3802 EAST 26TH AVENUE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A COVERED STORAGE BUILDING TO PROTECT MATERIALS AND EQUIPMENT FROM THE WEATHER.

**FUNDING SOURCE:**

LOCAL OPTION GAS TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$200,000	\$200,000

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