

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

W. F. POE GARAGE IMPROVEMENTS

LOCATION:

8002 NORTH ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

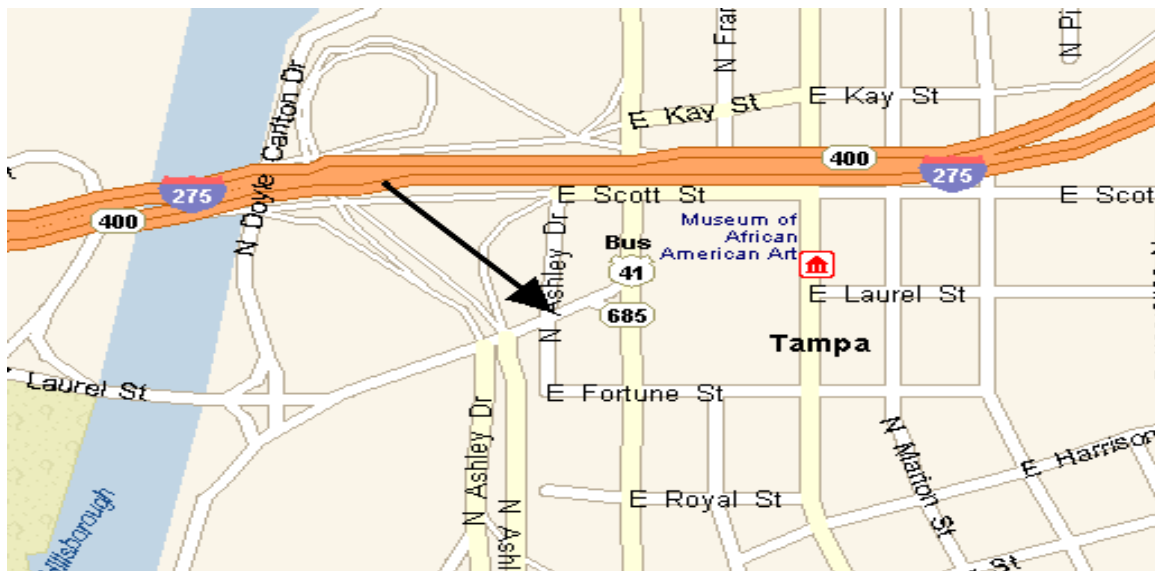
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REMOVAL OF THE OLD SEALANT FROM THE JOINTS ON THE 5TH LEVEL AND REPLACEMENT WITH A HIGH-QUALITY ELASTOMERIC OR SILICON SEALANT. ONCE THE JOINTS HAVE BEEN SECURED, APPROXIMATELY 10 STEEL COLLARS MUST BE REMOVED AND REPLACED WITH NEWLY FABRICATED HOT DIPPED GALVANIZED COLLARS. THE COMPLETION OF THIS PROJECT WILL SECURE THE CONCRETE BEAMS SUPPORTING THE SLAB AND PROVIDE FOR THEIR INSULATION FROM WATER INTRUSION.

FUNDING SOURCE: PARKING FUND	INDEX CODE: PK0541BAA
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$42,000	\$42,000	\$36,000	\$36,000	\$36,000	\$36,000	\$228,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

FORT BROOKE GARAGE IMPROVEMENTS

LOCATION:

107 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR RENOVATIONS TO THE ADMINISTRATIVE OFFICES LOCATED ON THE FIRST FLOOR OF THE FORT BROOKE PARKING GARAGE. THIS PROJECT WILL EXPAND THE GARAGE OPERATIONS AREA TO A SIZE AND CONFIGURATION THAT WILL ACCOMMODATE THE INCREASED NUMBER OF EMPLOYEES HIRED BY THE DIVISION. THE CUSTOMER BASE HAS INCREASED WITH THE EXPANSION OF THE FORT BROOKE GARAGE AND THE CONSTRUCTION OF THE YBOR CITY, FERNANDO NORIEGA, JR. AND PALM AVENUE GARAGES.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

PK0541BAB

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$110,000	\$110,000	\$72,000	\$72,000	\$36,000	\$36,000	\$436,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

WHITING STREET GARAGE IMPROVEMENTS

LOCATION:

400 WHITING STREET

RESPONSIBLE DEPARTMENT:

PARKING

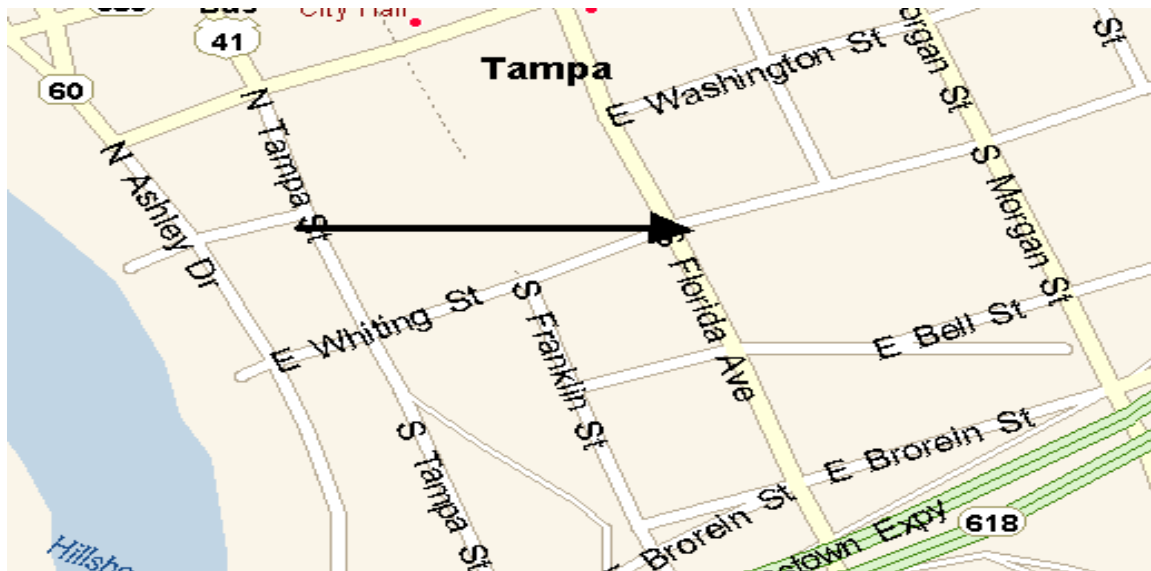
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF THE LIGHTING SYSTEM IN THE WHITING STREET GARAGE. THERE ARE APPROXIMATELY 300 FLUORESCENT AND HIGH-PRESSURED SODIUM FIXTURES, WHICH WILL BE REPLACED WITH FLUORESCENT FIXTURES. THE CURRENT CONDUIT EMBEDDED IN THE CONCRETE WILL BE REPLACED. A SURFACE-MOUNTED CONDUIT WILL BE INSTALLED WHEREVER POSSIBLE.

FUNDING SOURCE: PARKING FUND	INDEX CODE: PK0541BAF
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$83,300	\$83,300	\$230,000				\$396,600

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

DAVIS ISLAND GARAGE IMPROVEMENTS

LOCATION:

2 COLUMBIA DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE FIRE SUPPRESSION SYSTEM REPLACEMENT, INCLUDING NEW HOSES, CABINETS AND FITTINGS. IN ADDITION, APPROXIMATELY 50 FEET OF BACKER ROD AND POLYURETHANE CAULKING WILL BE REPLACED WITH A FLEXIBLE CONTINUOUS MEMBRANE EXPANSION JOINT. THERE ARE WATER INTRUSION PROBLEMS WHICH WILL BE REMEDIED BY THE COMPLETION OF THIS PROJECT.

FUNDING SOURCE: PARKING FUND	INDEX CODE: PK0541BAN
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$18,700	\$18,700	\$39,000	\$39,000	\$39,000	\$39,000	\$193,400

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSTOWN PARKING LOTS LANDSCAPING IMPROVEMENTS

LOCATION:

BETWEEN FLORIDA AVENUE AND MORGAN STREET

RESPONSIBLE DEPARTMENT:

PARKING

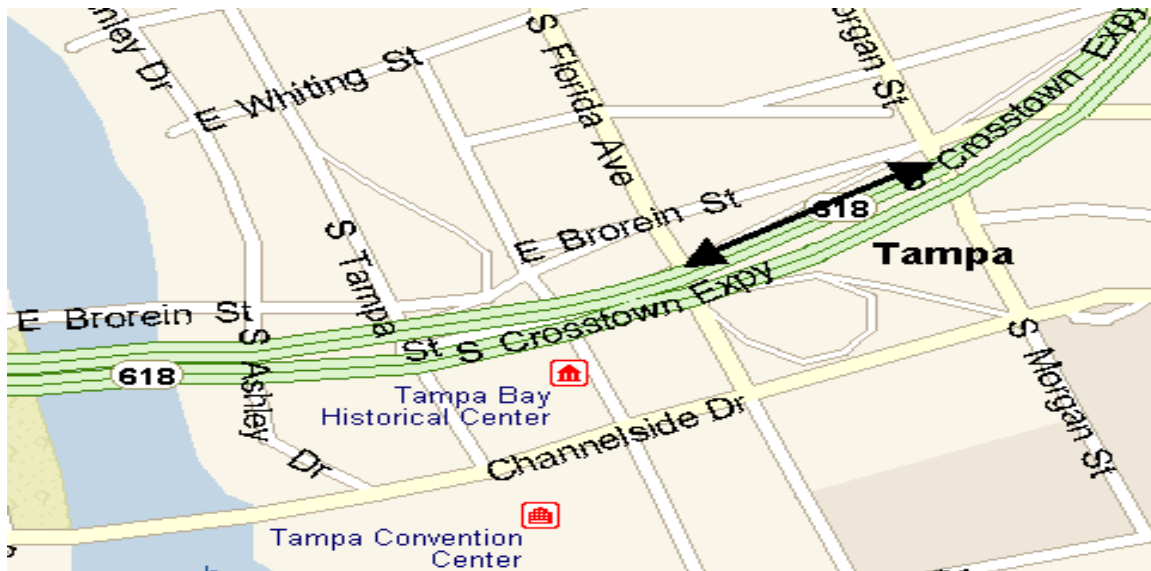
DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE LANDSCAPING FOR THE CROSTOWN PARKING LOTS LOCATED UNDER THE LEE ROY SELMON CROSTOWN EXPRESSWAY. THE FIRST PHASE OF THE PROGRAM HAS BEEN STARTED BETWEEN ASHLEY DRIVE AND FLORIDA AVENUE. FY04 FUNDING WILL CONTINUE THE LANDSCAPING PROCESS BY LANDSCAPING THE PARKING LOT UNDER CROSTOWN II, BETWEEN FLORIDA AVENUE AND MORGAN STREET.

FUNDING SOURCE: PARKING FUND	INDEX CODE: PK0641BAY
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$234,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY PARKING LOTS IMPROVEMENTS

LOCATION:

UNDER THE CROSSTOWN IN THE DOWNTOWN AREA

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR RESURFACING AND RESTRIPIING THE PARKING LOTS UNDERNEATH THE CROSSTOWN (BETWEEN ASHLEY DRIVE ON THE WEST TO UNION STATION ON THE EAST). THIS PROJECT ENCOMPASSING APPROXIMATELY 850 SPACES, WILL PREVENT THE DEVELOPMENT OF POTHOLES.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$165,000	\$165,000	\$165,000		\$495,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR CITY PARKING LOTS IMPROVEMENTS

LOCATION:

VARIOUS LOCATIONS IN YBOR CITY

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR YBOR CITY LOT IMPROVEMENTS, SUCH AS RESURFACING, LIGHTING, AND LANDSCAPING. THESE LOTS WITH APPROXIMATELY 240 SPACES, ARE SITUATED WITHIN A FOUR BLOCK AREA WITHIN YBOR CITY.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$57,500	\$57,500	\$57,500	\$57,500	\$230,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

TWIGGS STREET GARAGE IMPROVEMENTS

LOCATION:

901 EAST TWIGGS STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF ADDITIONAL ENTRANCES ON THE WEST END OF THE TWIGGS STREET GARAGE AND OTHER VARIOUS IMPROVEMENTS. THIS WILL ELIMINATE ON-STREET CONGESTION RELATED TO POTENTIAL JURORS ARRIVING TO SERVE JURY DUTY AT THE COUNTY COURTHOUSE.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$36,000	\$36,000	\$36,000		\$108,000
