

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONTAINER MAINTENANCE SHOP CONSTRUCTION

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A CONTAINER MAINTENANCE FACILITY TO ACCOMMODATE COMPACTORS AND ROLL-OFF CONTAINERS. ADDITIONALLY, A WELL VENTILATED PAINT BOOTH IS NEEDED FOR PAINTING AND REPAIRING USED CONTAINERS.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$100,000	\$1,268,750				\$1,368,750

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

VEHICLE WASH/RECLAMATION SYSTEM

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TRUCK WASH/RECLAMATION FACILITY FOR THE USE OF ALL CITY VEHICLES. THIS IS A COLLABORATIVE EFFORT BETWEEN SOLID WASTE, PUBLIC WORKS, AND FLEET MAINTENANCE. THE ESTIMATE IS SOLID WASTE'S SHARE OF THE TOTAL COST.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$50,000	\$442,093				\$492,093

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOLID WASTE/FLEET MAINTENANCE PARKING GARAGE (MATCH)

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TWO STORY PARKING GARAGE TO ACCOMMODATE EMPLOYEES AND CITY VEHICLES AT FLEET AND SOLID WASTE.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
			\$4,106,907			\$4,106,907

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSFER STATION EXPANSION

LOCATION:

112 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR ENLARGING THE SIZE AND/OR EXPANDING THE CAPACITY OF THE TRANSFER STATION AND ADDS ANOTHER CHUTE TO THE TIPPING FLOOR. THIS EXPANSION WILL IMPROVE OUR ABILITY TO HANDLE THE INCREASED VOLUME OF MATERIAL BEING BROUGHT TO THE FACILITY.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$1,286,625		\$1,286,625

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

MULTIPLE EFFECT WATER DISTILLATION SYSTEM

LOCATION:

112 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF A PILOT DISTILLATION WATER UNIT IN ORDER TO TEST THE FEASIBILITY OF USING THE STEAM THAT IS GENERATED FROM THE SOLID WASTE, WASTE-TO-ENERGY FACILITY TO PRODUCE POTABLE WATER.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$219,000	\$219,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

NON-FERROUS METAL RECOVERY SYSTEM

LOCATION:

112 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SEVERAL ADDITIONAL PIECES OF EQUIPMENT AT THE ASH BUILDING TO RECOVER VARIOUS METALS, SUCH AS, ALUMINUM, COPPER, BRASS, LEAD AND STAINLESS STEEL. THE PROJECT SHOULD HELP FACILITATE THE FLOW OF MATERIAL BEING TRANSPORTED TO THE LANDFILL.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$219,000	\$219,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

OPERATIONS BUILDING CONSTRUCTION - PHASE I

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW BUILDING REPLACING BUILDING #4, IN THE YARD. THE BUILDING IS NOT ADEQUATE TO SUPPORT THE CURRENT NEEDS OF OUR OPERATIONAL ORGANIZATION WHICH INCLUDES THE NEW BLUE BOX PERSONNEL.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$100,000	\$100,000
