

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CLERK DOCUMENT IMAGING

LOCATION:

315 EAST KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

CITY CLERK

DESCRIPTION:

THIS PROJECT PROVIDES FOR A CONSULTANT TO ADVISE THE CITY ON THE SCOPE AND COST FOR PROVIDING ONLINE ACCESS TO CITY CLERK DOCUMENTS SUCH AS CITY COUNCIL AGENDAS. THE CONSULTANT WILL INCLUDE ANALYTICAL SERVICES, COMPUTER SOFTWARE AND PROGRAMMING SERVICES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

CK50321AA

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$125,000						\$125,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

RECORDS CENTER REPLACEMENT

LOCATION:

UNKNOWN

RESPONSIBLE DEPARTMENT:

CITY CLERK

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ARCHIVES AND RECORDS CENTER. IT WILL ACCOMMODATE AN INACTIVE RECORDS STORAGE WAREHOUSE, AN ARCHIVAL STORAGE VAULT AND THE MICROGRAPHICS PROGRAM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$750,000	\$3,000,000				\$3,750,000
