

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HIGHWAY BEAUTIFICATION (MATCH)

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR LANDSCAPING AREAS ALONG STATE ROADS WITHIN THE CITY OF TAMPA LIMITS. THIS IS A 50/50 MATCH TO STATE FUNDS. THIS MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING ALONG STATE ROADWAYS WITHIN THE CITY OF TAMPA.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AH

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$25,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$75,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

20TH STREET

MARITIME BOULEVARD TO ADAMO DRIVE

BUSCH BOULEVARD

I-275 INTERCHANGE

OTHER LOCATIONS HAVE NOT BEEN DETERMINED AT THIS TIME.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PLAYGROUND EQUIPMENT REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAY EQUIPMENT AT CITY PARKS AND PLAYGROUNDS. THIS PROJECT ALSO PROVIDES FOR SAND AND CURBING AROUND PLAYGROUND UNITS TO MEET FEDERAL GUIDELINES. WHENEVER POSSIBLE, AN AMERICAN DISABILITY ACT ACCESSIBLE FALL SURFACE WILL BE INSTALLED UNDER PLAY EQUIPMENT UNITS. REPLACEMENT OF PLAY EQUIPMENT AND FALL SURFACE IS NECESSARY BECAUSE OF DETERIORATION AND VANDALISM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AJ

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FOSTER PLAYGROUND - 4700 SOUTH CLARK AVENUE  
 CORONA PARK - 3702 CORONA STREET  
 AMERICAN LEGION PARK - 106 EAST SLIGH AVENUE  
 ROME AND SLIGH PLAYGROUND - 6800 NORTH ROME AVENUE  
 HENRY AND OLA PLAYGROUND - 502 WEST HENRY AVENUE

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

LANDSCAPE REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DAMAGED TREES AND SHRUBS IN PARKS, PARKWAYS AND OTHER PUBLIC LANDSCAPED AREAS. THE PARKS DEPARTMENT PLANTED OVER 40,000 PLANTS IN FISCAL YEARS 2001 THRU 2003. DUE TO THE DROUGHT IN RECENT YEARS, A HIGHER THAN NORMAL AMOUNT OF REPLACEMENT WAS NECESSARY. LANDSCAPE REPLACEMENT IS AN ONGOING OPERATION. HISTORICALLY AND BY ITS NATURE, THERE IS ALWAYS A NEED TO REPLACE LANDSCAPE MATERIAL.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AK

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY04 LOCATIONS HAVE NOT YET BEEN DETERMINED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ANCILLARY EQUIPMENT REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PICNIC TABLES, BENCHES, TRASH RECEPTACLES, GRILLS, AND DRINKING FOUNTAINS. THESE ITEMS NEED TO BE REPLACED FREQUENTLY DUE TO VANDALISM, CAR ACCIDENTS AND NORMAL WEAR AND TEAR. IN ADDITION, THESE ITEMS ARE NECESSARY TO PROVIDE QUALITY SERVICES TO MEET OUR OBJECTIVES IN PROVIDING A SAFE, ENJOYABLE AND CLEAN OPERATING ENVIRONMENT FOR THE COMMUNITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AL

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

SPECIFIC LOCATIONS FOR FY04 HAVE NOT YET BEEN DETERMINED. LOCATIONS WILL BE CITY-WIDE AND ON AN AS NEEDED BASIS.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES, VEHICLE CONTROL DEVICES, AND THE FENCING OF ENVIRONMENTAL LAND ACQUISITION PROTECTION PROGRAM (ELAPP) PROPERTIES. THE CITY OF TAMPA PARKS AND RECREATION DEPARTMENT IS RESPONSIBLE FOR APPROXIMATELY 223,000 FEET OF FENCING AND OVER 10,000 BOLLARDS THROUGHOUT THE CITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AM

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FOSTER PLAYGROUND - 4700 SOUTH CLARK AVENUE  
 TEMPLE CREST PARK - 8116 NORTH 37TH STREET  
 GADSDEN PARK - 6901 SOUTH MACDILL AVENUE  
 GANDY PARK - 5120 GANDY BOULEVARD  
 RIVERCREST PARK - 398 WEST GIDDENS STREET  
 ROWLETT PARK - 2401 EAST YUKON STREET  
 22ND STREET AND 92ND AVENUE  
 CAPAZ PARK - 2700 WEST AILEEN STREET  
 JIM WALTERS PARK - 1508 NORTH CLARK AVENUE  
 TAPPAN PARK - PRESCOTT STREET AND SHERILL STREET  
 GIDDENS PARK - 5202 12TH STREET  
 CAL DIXON PARK - 4011 WATROUS AVENUE  
 HIGHLAND PINES PLAYGROUND - 2200 TAMPA STREET  
 PATTERSON STREET PARK - 1018 EAST PATTERSON STREET  
 WELLSWOOD PLAYGROUND - 4901 HOWARD AVENUE

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

XERISCAPE PROJECTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF DROUGHT TOLERANT XERISCAPE LANDSCAPING AT VARIOUS APPROPRIATE LOCATIONS. OVER THE LAST FEW YEARS, THE STATE OF FLORIDA HAS BEEN IN AN EXTREME DROUGHT. THE CITY OF TAMPA PARKS AND RECREATION DEPARTMENT WILL INCREASE THE NUMBER OF XERISCAPE PROJECTS IN AN ATTEMPT TO DECREASE WATER CONSUMPTION. XERISCAPE LANDSCAPING IS AN ENVIRONMENTALLY FRIENDLY TYPE OF LANDSCAPING FOR A CLIMATE SUCH AS FLORIDA.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AN

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

KENNEDY BOULEVARD - HENDERSON BOULEVARD TO ASHLEY DRIVE  
 BRUCE B. DOWNS BOULEVARD - CITY LIMITS TO CROSS CREEK AND NORTH CITY LIMITS AT CYPRESS CREEK  
 BOY SCOUT BOULEVARD - DALE MABRY TO HIGHWAY 60  
 WESTSHORE BOULEVARD - MEDIANS FROM AZEELE STREET TO BOY SCOUT BOULEVARD  
 PARKLAND BOULEVARD - ALL WEST OF MACDILL AVENUE  
 LYKES AVENUE - ALL  
 MULLEN AVENUE - ALL  
 MCKAY AVENUE - ALL  
 NEBRASKA AVENUE - SLIGH AVENUE TO COLUMBUS DRIVE  
 DR. M.L. KING, JR. BOULEVARD - I 275 THROUGH 40TH STREET

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

IRRIGATION AND LIGHTING - RADIO CONTROLLED

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE, INSTALLATION AND REPAIR OF THE CITY-WIDE RADIO CONTROLLED IRRIGATION SYSTEM. THIS SYSTEM IS CONTROLLED BY A CENTRAL COMPUTER WHICH COMMUNICATES WITH FIELD UNITS NECESSARY TO OPERATE THE VARIOUS IRRIGATION ZONES THROUGHOUT THE CITY. IT ALSO CONTROLS THE ON/OFF FUNCTION OF LIGHTS IN VARIOUS PARKS. THE SYSTEM HAS THE ABILITY TO MANAGE THE AMOUNT OF WATER DISPENSED FROM ANY ZONE AND WILL SHUT DOWN ANY ZONE THAT MALFUNCTIONS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AO

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

**IRRIGATION:**

KENNEDY BOULEVARD - HENDERSON BOULEVARD TO ASHLEY DRIVE  
 HILLSBOROUGH AVENUE - FLORIDA AVENUE TO THE HILLSBOROUGH RIVER  
 FLORIDA AVENUE - FOUR MEDIAN ISLANDS NORTH OF BUSCH BOULEVARD

**LIGHTING SITES:**

LOWRY PARK - 7525 NORTH BOULEVARD  
 COPELAND PARK - 11001 NORTH 15TH STREET  
 18TH AVENUE PARK - 2902 32ND AVENUE  
 DESOTO PARK - 2615 EAST CORRINE STREET  
 ROBLES PARK - 3305 AVON AVENUE  
 ROWLETT PARK - 2401 EAST YUKON STREET  
 TAKOMAH TRAIL PARK - 10099 TAKOMAH TRAIL

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MATCHING FUNDS FOR CITY OF TAMPA PARKS AND RECREATION SITE IMPROVEMENTS AND CITY-WIDE BEAUTIFICATION BY NEIGHBORHOOD CIVIC GROUPS, GARDEN CLUBS AND OTHER PUBLIC/PRIVATE GROUPS. IN FY03, THE CITY OF TAMPA PARKS AND RECREATION DEPARTMENT HAD MORE THAN 1,585 VOLUNTEERS WHO HAD WORKED OVER 6,350 HOURS SAVING THE CITY APPROXIMATELY \$85,725. FUNDS FOR THIS PROJECT ARE USED AS A MATCH FOR PROJECTS THAT ARE REQUESTED THROUGHOUT THE YEAR, AS DETERMINED BY REQUESTS FROM GROUPS/ASSOCIATIONS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AQ

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

SPECIFIC LOCATIONS IN FY04 HAVE NOT BEEN DETERMINED AT THIS TIME. LOCATIONS WILL BE CITY-WIDE AND DETERMINED ON AN ONGOING AS NEEDED BASIS.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARK SIGN REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR NEW PARK SIGNS AND THE REPLACEMENT OF PARK SIGNS. IT IS NECESSARY TO REPLACE SIGNS DUE TO DETERIORATION, NAME CHANGES AND VANDALISM. SAFETY ISSUES ARE ALSO A CONCERN FOR MAINTAINING AND CLEARLY IDENTIFYING ALL SITE LOCATIONS WITHIN THE CITY OF TAMPA PARKS SYSTEM. THE PARKS DEPARTMENT IS RESPONSIBLE FOR THE MAINTENANCE OF APPROXIMATELY 170 SIGNS.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PR50321AS
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$25,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$100,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- GADSDEN PARK - 6901 SOUTH MACDILL AVENUE
- PARKS MAIN OFFICE AT LOWRY PARK - 7525 NORTH BOULEVARD
- AL LOPEZ PARK - 4810 NORTH HIMES AVENUE
- SULPHUR SPRINGS PARK - 8108 NORTH SITKA STREET
- FORT BROOKE PARK/COTANCHOBEE PHASE III - ICE PALACE DRIVE
- CYPRESS POINT PARK - 5620 CYPRESS STREET
- MARJORIE PARK - 115 COLUMBIA DRIVE
- PARKS AND RECREATION ADMINISTRATION OFFICE – 1420 NORTH TAMPA STREET

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

LANDSCAPING IMPROVEMENTS (MATCH)

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MATERIALS TO MATCH GRANTS RECEIVED FOR LANDSCAPING DIFFERENT AREAS OF THE CITY. THIS PROJECT IS BASED ON THE UPGRADES AND THE ESTABLISHMENT OF NEW LANDSCAPED AREAS. THE MATCHING PROGRAM PROVIDES A COST EFFECTIVE WAY TO ACCOMPLISH LANDSCAPING NEEDS. THIS PROJECT ALSO PROVIDES MORE ATTRACTIVE SURROUNDINGS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321AX

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

ASHLEY STREET - I-275 TO LAUREL STREET - CITY ENTRANCE

MARJORIE PARK - 115 COLUMBIA DRIVE - MARINA AREA

CYPRESS POINT PARK - 5620 CYPRESS STREET - ENTRY AND PARKING AREA

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MAJOR THOROUGHFARES BEAUTIFICATION (MATCH)

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES MATCHING FUNDS FOR THE INSTALLATION OF STREETSAPES ALONG MAJOR THOROUGHFARES. SOME ITEMS INCLUDED IN THIS PROJECT ARE VARIOUS TYPES OF TREES, SOD, TOP SOIL, MULCH, AND DROUGHT RESISTANT PLANTS. THE BENEFIT DERIVED FROM THIS PROJECT IS THE MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING. THIS PROJECT'S GOAL IS TO UPGRADE OUR THOROUGHFARES AND PROVIDE MORE ATTRACTIVE SURROUNDINGS.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PR50321AY
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- KENNEDY BOULEVARD - HILLSBOROUGH RIVER TO MEMORIAL HIGHWAY
- ADAMO DRIVE - CHANNELSIDE DRIVE TO 20TH STREET
- FOWLER AVENUE - NEBRASKA AVENUE TO 30TH STREET
- BUSCH BOULEVARD - I-275 TO 30TH STREET
- FOWLER AVENUE - I-275 TO 30TH STREET
- LOIS AVENUE - KENNEDY BOULEVARD TO SPRUCE STREET
- WESTSHORE BOULEVARD - KENNEDY BOULEVARD TO SPRUCE STREET
- 20TH STREET - MARITIME BOULEVARD TO ADAMO DRIVE

<b>FY04-09 CAPITAL IMPROVEMENT PROJECT</b>
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**TITLE:**

ANCILLARY AND PLAY EQUIPMENT AND FALL SURFACES

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF AND/OR ADDITIONAL ANCILLARY AND PLAYGROUND EQUIPMENT SUCH AS PICNIC TABLES, BENCHES, TRASH RECEPTACLES, GRILLS, DRINKING FOUNTAINS, PLAY UNITS AND SAND, CURBING OR RUBBERIZED FALL SURFACES AT PARKS AND PLAYGROUNDS THROUGHOUT THE CITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321BG

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$200,000						\$200,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY04 LOCATIONS HAVE NOT BEEN DETERMINED AT THIS TIME.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TREE PROGRAM

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR 1,000 TREES TO BE PLACED ALONG THE THOROUGHFARES OF THE CITY OF TAMPA. THE DEPARTMENT WORKS WITH NUMEROUS NEIGHBORHOOD ASSOCIATIONS, HOMEOWNERS AND BUSINESSES TO REPLACE AND PLANT NEW TREES THROUGHOUT THE CITY. THIS IS THE SIXTH YEAR OF THE PROGRAM. REQUESTS FOR TREE PLANTINGS ARE RECEIVED THROUGHOUT THE YEAR FROM NEIGHBORHOOD ASSOCIATIONS AND CITIZENS. MATERIALS INCLUDED IN THIS PROJECT ARE TREES, MULCH, TOP SOIL, WOODEN SUPPORT STAKES AND TIE LINES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321BW

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$840,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

LOCATIONS FOR FY04 HAVE NOT YET BEEN DETERMINED. THIS IS A CITY-WIDE PROJECT.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKS AND RECREATION FACILITIES DESIGN (MATCH)

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSULTANT SERVICES TO DESIGN PROJECTS FUNDED BY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) OR OTHER FEDERAL FUNDS. THESE SERVICES ARE NOT ELIGIBLE FOR FUNDING UNDER THE CDBG PROGRAM.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PR50321CC
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000						\$50,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- WELLSWOOD PARKING LOT
- GIDDENS PARK
- CITY-WIDE FENCING
- CITY-WIDE SIDEWALK RECONSTRUCTIONS
- CITY-WIDE STREET RESURFACING AND TRAFFIC CALMING
- CITY-WIDE ANCILLARY AND PLAY EQUIPMENT

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BLEACHER SLAB ADDITIONS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONCRETE SLABS UNDER BLEACHERS FOR THE CITY OF TAMPA'S PARKS AND PLAYGROUNDS. THE ESTABLISHMENT OF THESE SLABS WILL ADD TO THE STABILITY OF THE BLEACHERS, PROVIDE A SAFE ENVIRONMENT FOR CITIZENS, AND ADD TO THE LIFE OF THE BLEACHERS, THUS REDUCING THE LONG TERM COST.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PR50321EM

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY04 LOCATIONS HAVE NOT BEEN DETERMINED.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WATER WORKS PARK

**LOCATION:**

1810 NORTH HIGHLAND AVENUE

**RESPONSIBLE DEPARTMENT:**

PARKS

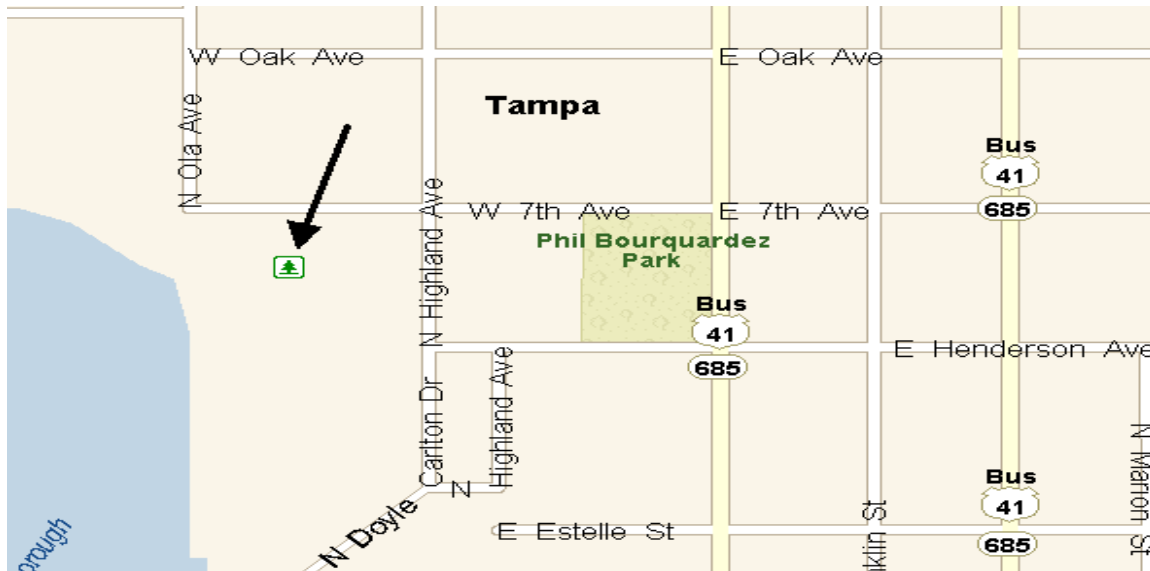
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A PARK SITE TO INCLUDE AN EXTENSIVE WALKWAY SYSTEM THROUGH THE PARK AND TO RIVER AND SPRING OVERLOOKS THAT WILL CONNECT TO THE CITY-WIDE TRAIL SYSTEM. ALSO INCLUDED ARE BRICK COLUMNS WITH ORNAMENTAL FENCING AND SIGNAGE, A PLAYGROUND, BENCHES, TRASH RECEPTACLES, DRINKING FOUNTAINS, LANDSCAPING, AND LIGHTING FIXTURES.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PR50321EN
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$1,000,000						\$1,000,000

**MAP LOCATION:**



## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKS LAND ACQUISITION

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR LAND ACQUISITION PRIMARILY TO EXPAND THE SIZE OF EXISTING PARKS THROUGHOUT THE CITY, AND TO PROVIDE RIGHTS-OF-WAY FOR BIKE PATHS THROUGHOUT THE CITY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$50,000	\$200,000			\$250,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKS/PLAYGROUNDS IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR GRADING, CLEARING, PARKING SITES, TRAILS, SIGNAGE, AND OTHER RENOVATIONS AT VARIOUS PARKS THROUGHOUT THE CITY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$75,000		\$75,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW PARKS AND PLAYGROUND FACILITIES

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN OF NEW PARKS OR THE EXPANSION OF EXISTING PARKS AND PLAYGROUNDS. THE ESTABLISHMENT OF NEW PARKS WOULD INCLUDE PICNIC SHELTERS, RESTROOM FACILITIES, GRILLS, TRASH RECEPTACLES, WATER FOUNTAINS, AND BIKE RACKS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$30,000		\$30,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKS FACILITY RENOVATIONS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DESIGN AND RENOVATIONS OF OFFICES FOR THE PARKS AND RECREATION DEPARTMENT. RENOVATIONS ARE NEEDED FOR SUBSTATIONS SUCH AS THE MARCUM STREET FACILITY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$30,000	\$30,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARK TRAILS, EQUIPMENT AND LANDSCAPING IMPROVEMENTS

---

**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OR REPLACEMENT OF TRAILS AND/OR BOARDWALKS AT LOCATIONS SUCH AS GADSDEN PARK, SOUTH TAMPA GREENWAY, MCKAY BAY, LOWRY PARK, AND SULPHUR SPRINGS PARK. LANDSCAPING IMPROVEMENTS ARE ALSO PLANNED AT MCKAY BAY NATURE PARK.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

\$30,000

\$30,000

FY04

FY05

FY06

FY07

FY08

FY09

TOTAL

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

STREETSCAPE IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR STREETSCAPE IN THE WESTSHORE AND DOWNTOWN BUSINESS DISTRICTS. INCLUDED IN THE STREETSCAPE PROJECT ARE VARIOUS TYPES OF TREES, TREE GRATES, TREE WELLS, CUTOUPS, TRASH CONTAINERS, AND LANDSCAPE MATERIALS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

\$30,000

\$30,000

FY04

FY05

FY06

FY07

FY08

FY09

TOTAL