

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

HEADQUARTERS HVAC AND ROOF SYSTEM

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

POLICE

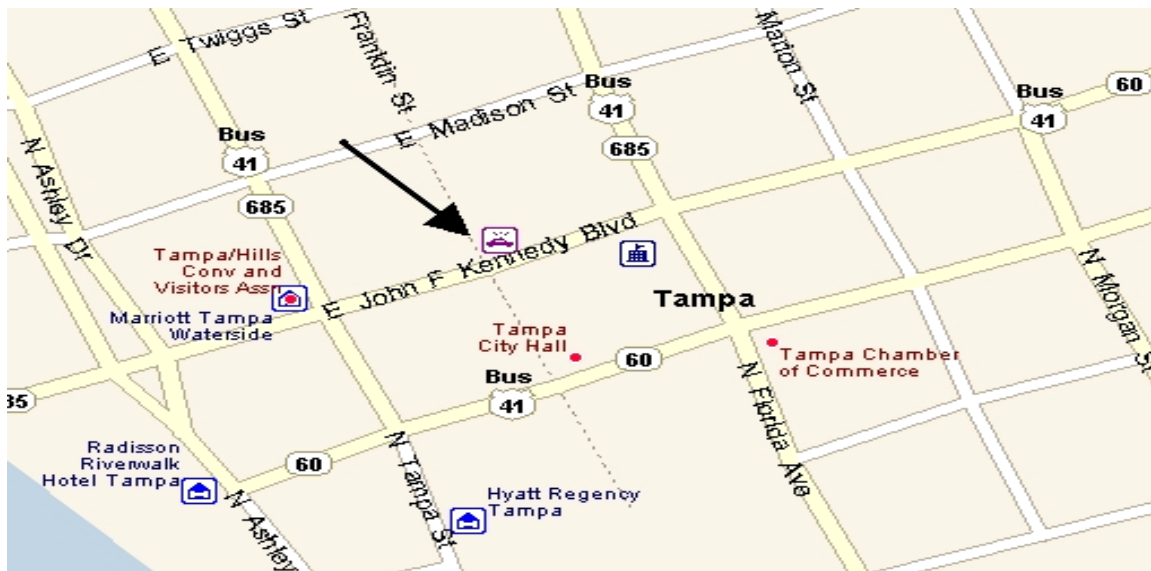
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE BOILER COMPONENT OF THE HVAC SYSTEM AND ROOF IN FY04. EQUIPMENT IS LOCATED IN AN 11TH FLOOR MECHANICAL ROOM PRESENTING ACCESS CHALLENGES. WORK MUST BE SEQUENCED AND SCHEDULED TO MINIMIZE DISRUPTION TO ONGOING BUILDING OPERATIONS. THE DESIGN OF THE REPLACEMENT OF THE CHILLER SYSTEM IS ALSO PLANNED FOR FY04. THE ROOF NEEDS TO BE REPLACED BEFORE THE CHILLERS ARE REPLACED.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PD50321AK
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$746,275	\$882,650	\$70,000	\$992,150			\$2,691,075

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

HEADQUARTERS ELEVATOR IMPROVEMENTS

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT AND UPGRADE OF THE PROPRIETARY ELEVATOR CONTROL SYSTEM. THE EQUIPMENT IS OVER 30 YEARS OLD AND OBSOLETE RESULTING IN NUMEROUS REPAIRS AND DIFFICULTY OBTAINING PARTS. THE REPLACEMENT EQUIPMENT PLAN IS TO BE NON-PROPRIETARY SO THAT MAINTENANCE AND SERVICE CONTRACTS MAY BE COMPETITIVELY BID, THUS LOWERING THE OPERATING COST. WORK MUST BE SEQUENCED AND SCHEDULED TO MINIMIZE DISRUPTION TO ONGOING BUILDING OPERATIONS.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PD50321AL
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$390,915						\$390,915

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

AIR SERVICE AND SPECIAL OPERATIONS FACILITY IMPROVEMENTS

LOCATION:

4400 TAMPA BAY BOULEVARD

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE OVERHEAD GARAGE DOORS AND EXPANSION OF THE AIR SERVICE AND SPECIAL OPERATIONS FACILITY. A NEW HANGAR IS TO BE CONSTRUCTED ON TAMPA INTERNATIONAL AIRPORT PROPERTY. THIS WOULD CONSOLIDATE OTHER SUPPORT FACILITIES INTO ONE MODERN, ECONOMICAL FACILITY. DESIGN AND CONSTRUCTION OF A NEW FACILITY IS PLANNED IN THE FUTURE TO COINCIDE WITH THE AIRPORT EXPANSION.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PD50321AM
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$206,375					\$2,737,500	\$2,943,875

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE FACILITIES BOLLARD CONSTRUCTION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF BOLLARDS IN FRONT OF THE BUILDING. THIS WILL INCREASE PHYSICAL BUILDING SECURITY AND PREVENT INTENTIONAL OR ACCIDENTAL VEHICLE INTRUSION INTO THE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$54,750					\$54,750

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

HEADQUARTERS AND STORAGE FACILITY RENOVATIONS

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED PANELS (12 SECTIONS) AT POLICE HEADQUARTERS. THIS PROJECT ALSO INCLUDES REPLACING THE OVERHEAD DOORS AND A RAMP AT THE POLICE STORAGE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$120,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

IMPOUND LOT AND PROPERTY FACILITY CONSTRUCTION

LOCATION:

110 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE IMPOUND LOT AND PROPERTY FACILITY. THE NEW STRUCTURE WILL BE CAPABLE OF STORING APPROXIMATELY 40,000 PIECES OF EVIDENCE ANNUALLY IN A SAFE, SECURE AND EFFICIENT MANNER.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
			\$1,000,000	\$1,000,000	\$2,200,000	\$4,200,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CANINE AND EQUESTRIAN FACILITY

LOCATION:

NEAR I-4 AND MACINTOSH ROAD

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR A CANINE (K-9) AND EQUESTRIAN TRAINING FACILITY. THIS FACILITY WILL SERVE AS THE MAIN HOUSING FOR THE MOUNTED PATROL UNIT AND TEMPORARY HOUSING FOR THE K-9'S DURING TRAINING AND DOWN TIME OF THE DOGS. THIS FUNDING PROVIDES FOR THE DESIGN COSTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$150,000	\$150,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAINING FACILITY CONSTRUCTION

LOCATION:

110 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN OF A TRAINING FACILITY THAT MEETS THE NEEDS OF THE DEPARTMENT, SUCH AS CLASSROOMS, TACTICAL AREAS, AND DRIVING AND FIREARMS RANGES THAT UTILIZE MODERN TRAINING TECHNIQUES AND DELIVERY METHODS. THIS FUNDING PROVIDES FOR THE DESIGN COSTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$150,000	\$150,000
