

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW COMPUTER FACILITY

LOCATION:

200 WEST TYLER STREET

RESPONSIBLE DEPARTMENT:

STRATEGIC PLANNING AND TECHNOLOGY

DESCRIPTION:

THIS PROJECT PROVIDES FOR A LARGER, MORE MODERN FACILITY TO HOUSE MANAGEMENT INFORMATION SYSTEM STAFF AND CRITICAL INFORMATION TECHNOLOGY EQUIPMENT IN A MORE SECURE LOCATION. A NEW FACILITY IS NEEDED BECAUSE THE CURRENT SPACE SHARING ARRANGEMENT WITH THE DOWNTOWN JOHN F. GERMANY PUBLIC LIBRARY IS BEING PHASED OUT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$8,456,600					\$8,456,600
