

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

SEAT REPLACEMENT/RESTORATION

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE THEATRE'S 1,446 AUDITORIUM SEATS. THE SEATS ARE 26 YEARS OLD AND ARE STARTING TO SHOW WEAR AND TEAR. THE PROJECT WILL ALSO IMPROVE ACCESSIBILITY FOR AMERICANS WITH DISABILITIES AND OVERALL COMFORT FOR ALL PATRONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$125,925	\$21,944	\$64,879			\$212,748

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

AUDITORIUM, BALCONY AND MEZZANINE CARPET AND STEP LIGHTS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING THE THEATRE'S CARPETING IN THE AUDITORIUM AND FOR THE INSTALLATION OF IMBEDDED TREAD LIGHTING ON ALL STEPS IN THE MEZZANINE AND BALCONY. THESE LIGHTS WILL PROVIDE ILLUMINATION ON EVERY STEP IN THE BALCONY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
			\$45,990			\$45,990

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

STAGE CURTAINS/VALANCE/DRAPE REPLACEMENT

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S MAIN ACT CURTAIN, GRAND VALANCE, AND SIDE DRAPES ON THE STAGE AND IN THE AUDITORIUM. THE NEW DRAPES WILL BE DESIGNED USING PHOTOGRAPHS FROM THE THEATRE'S OPENING IN 1926.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$45,990		\$45,990

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

RESTORATION OF ANTIQUE FURNISHINGS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE CHAIRS, TABLES, BENCHES AND FIXTURES THROUGHOUT THE THEATRE. MUCH OF THE THEATRE'S UNIQUE CHARACTER COMES FROM ITS PRICELESS COLLECTION OF ORIGINAL FURNISHINGS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$32,850	\$32,850

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

PROJECTION BOOTH IMPROVEMENTS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAIRS TO TAMPA THEATRE'S PROJECTION BOOTH. THE PROJECT WILL INCLUDE PLASTER REPAIR, THE INSTALLATION OF A DROPPED CEILING, VINYL TILE FLOORING, MINOR ELECTRICAL IMPROVEMENTS AND NEW PAINT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$15,330	\$15,330
