

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACHINERY AND EQUIPMENT REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

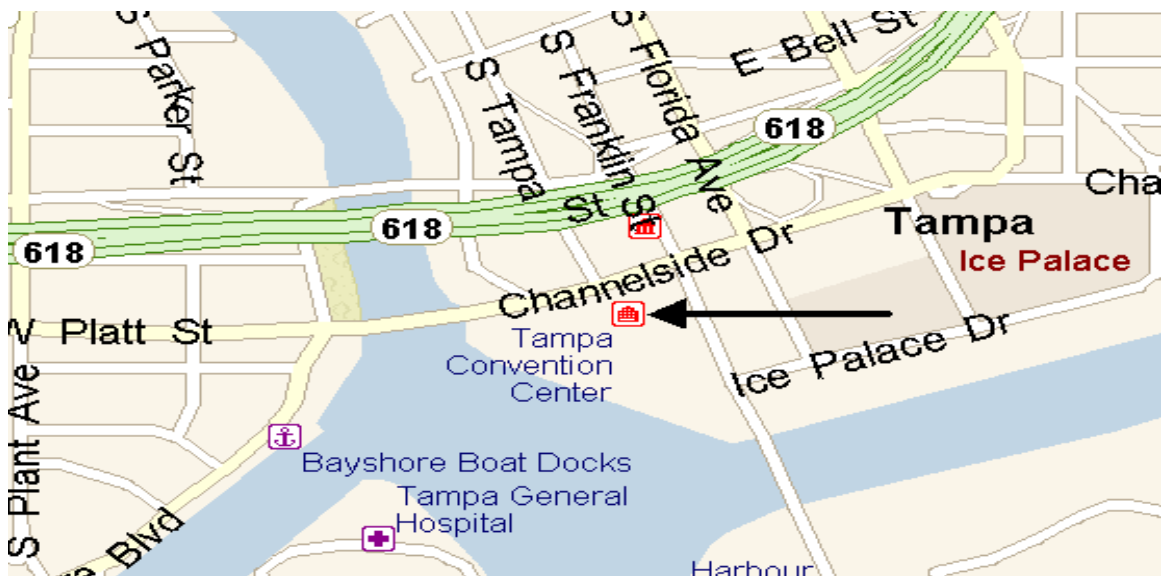
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF WORN OUT ORIGINAL MACHINERY AND EQUIPMENT THAT MAY FAIL DUE TO WEAR AND TEAR. A RECURRING REPLACEMENT PLAN IS PIVOTAL TO MAINTAINING A FIRST CLASS FACILITY FOR CONVENTION AND MEETING ATTENDEES.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: CC50321AC
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONVENTION CENTER VARIOUS IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

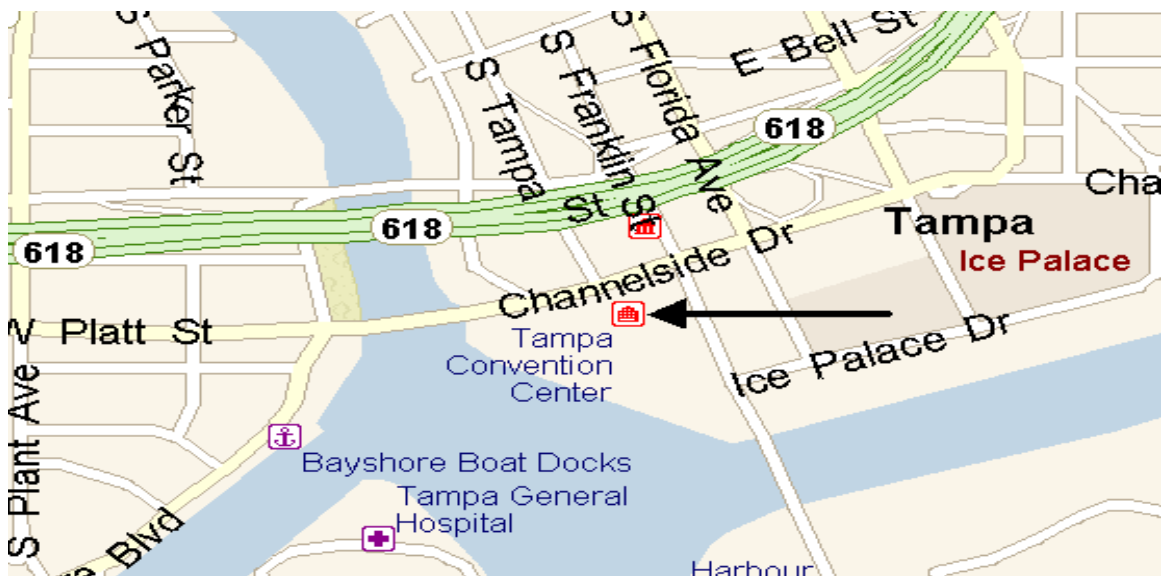
DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE FRONT DRIVE, REPLACING THE WOOD COUNTER TOPS AND HANDRAILS, REFINISHING THE SHOW OFFICE AND DOOR HARDWARE, REPLACING THE CARPET IN THE PREFUNCTION AREA IN FRONT OF THE BALLROOM AND MEETING ROOMS, AND REPLACING THE DRAPES IN MEETING ROOMS 1-6.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: CC50321AE
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$200,000						\$200,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

FURNITURE REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

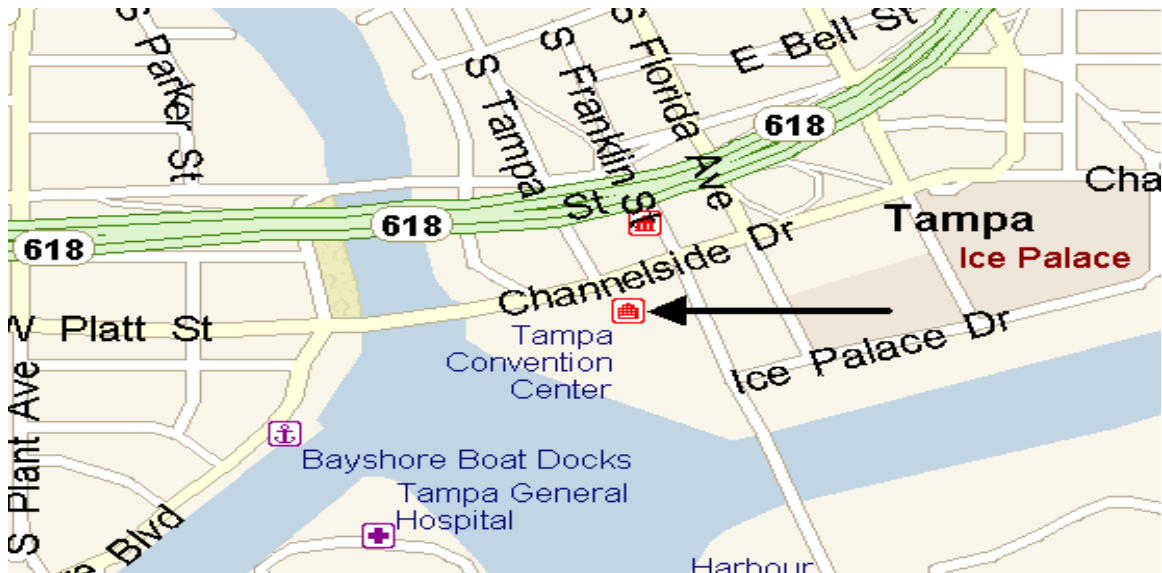
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ORIGINAL FURNITURE AND FIXTURES WHICH HAVE EXHAUSTED THEIR USEFUL LIVES AND CAN NO LONGER BE REPAIRED. THE ANNUAL FUNDING ALLOWS FOR THE REPLACEMENT OF FURNITURE IN BALLROOMS, MEETING ROOMS, AND PREFUNCTION AREAS, INCLUDING CHAIRS, TABLES, AND RISERS.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: CC50321AI
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE ALARM UPGRADE

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE FIRE ALARM SYSTEM TO MORE CURRENT UP-TO-DATE TECHNOLOGY. THE ORIGINAL SYSTEM IS OUTDATED, MAKING IT DIFFICULT TO FIND REPLACEMENT PARTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$328,000					\$328,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

OCTAGON PLANTER IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REMOVAL OF OAK TREES AND THE REPLACEMENT OF DAMAGED IRRIGATION AND ELECTRICAL SYSTEMS. THE ROOT SYSTEM FROM THE OAK TREES IS CAUSING LEAKAGE PROBLEMS IN THE MEETING ROOMS ALONG THE SOUTH SIDE OF THE BALLROOM LEVEL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$90,175	\$200,000				\$290,175

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

EXHIBIT HALL LIGHTING AND AIRWALL IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL FIXTURES, WIRING AND RELATED EQUIPMENT IN THE EXHIBIT HALL TO INCREASE THE LIGHTING OUTPUT, AS WELL AS THE REPLACEMENT OF THE AIRWALL TO CREATE ADDITIONAL MEETING SPACE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$50,000	\$50,000	\$350,000	\$50,000	\$500,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CARPET REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE HEAVILY USED CARPET IN ALL THE BALLROOMS AND THE PREFUNCTION SPACE OUTSIDE MEETING ROOMS 18-25.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
			\$350,000			\$350,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR A DESIGN TO REPLACE THE ROOF WHICH IS 13 YEARS OLD. THIS REPLACEMENT WILL ADD AT LEAST 15 YEARS TO THE LIFE OF THE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

CHILLER REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE TWO (2) - 125 TON RECIPROCATING CHILLERS TO ONE 400 TON UNIT. THIS WILL PROVIDE FOR BETTER EFFICIENCY IN THE OPERATION OF THE OFFICE WORK SPACE AND RELATED PREFUNCTION SPACE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$30,000	\$30,000
