

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

MARINA EXPANSION

LOCATION:

MARINA

RESPONSIBLE DEPARTMENT:

MARINA

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATING THE MARJORIE PARK MARINA CONSTRUCTED IN 1927. PLANS ARE TO REPLACE THE DETERIORATING DOCKS, FENCING, SEAWALL, WOOD PILINGS, ELECTRICAL AND WATER HOOK-UPS, AND STABILIZE THE SHORELINE WITH RIP-RAP.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BOND FUND - 2000A

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$3,400,000						\$3,400,000
