

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PUBLIC ART

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONTRIBUTION TO PUBLIC ART PER ORDINANCE #8860-A FOR ELIGIBLE PROJECTS FUNDED WITH WATER FUNDS.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0143BAB

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

THE PUBLIC ART COMMITTEE RECOMMENDS TO THE MAYOR THE AMOUNT OF MONIES TO BE ALLOCATED FOR SELECTION, COMMISSIONING, ACQUISITION AND INSTALLATION OF INDIVIDUAL WORKS OF ART TO BE INCORPORATED, AS A PART OF THE MUNICIPAL CONSTRUCTION PROJECT FOR WHICH THE MONIES WERE APPROPRIATED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WATER MAIN EASEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ACQUISITION OF WATER UTILITY EASEMENTS NEEDED FOR CERTAIN FIRE MAINS, WATER MAINS AND LARGE METERS THROUGHOUT THE WATER SERVICE AREA. SPECIFIC AREAS WITHIN THE WATER DEPARTMENT'S SERVICE AREA SUCH AS STATE AND COUNTY ROADWAYS REQUIRE THAT EASEMENTS BE OBTAINED. THE COST OF THE EASEMENTS IS CONTROLLED BY CURRENT PROPERTY MARKET VALUES.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0243BAV

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000

SPECIFIC LOCATIONS ARE NOT KNOWN IN ADVANCE AND ARE NORMALLY SHORT NOTICE REQUIREMENTS/REQUESTS.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MISCELLANEOUS WATER PRODUCTION PROJECTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER PRODUCTION PROJECTS AT ALL PRODUCTION SITE LOCATIONS. CAPITAL PROJECTS INCLUDE PAVING ADJACENT TO THE OZONE GENERATION BUILDING, PUMP IMPROVEMENTS, BUILDING USE IMPROVEMENTS AND RENOVATIONS. VALVE UPGRADE AND REPLACEMENT PROJECTS AT STORAGE AND RE-PUMP FACILITIES ARE ALSO INCLUDED IN THIS CATEGORY.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0343BAF
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

7125 NORTH 30TH STREET  
 8006 NORTH 30TH STREET  
 17101 BRUCE B. DOWNS BOULEVARD  
 3706 WISCONSIN AVENUE  
 5602 WEST SITKA STREET

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/DPW

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH THE PUBLIC WORKS, WASTEWATER AND STORMWATER DEPARTMENTS. THESE UTILITY COORDINATION PROJECTS, DEVELOPED BY PUBLIC WORKS, STORMWATER AND WASTEWATER, ARE COMPRISED OF CAPITAL IMPROVEMENTS WITHIN THE CITY'S RIGHTS-OF-WAY. WHEN THESE IMPROVEMENTS ARE IN CONFLICT WITH EXISTING SERVICES AND MAINS, THE WATER DEPARTMENT IS IMPACTED AND SUBSEQUENT RELOCATION AND/OR REPLACEMENT OF WATER MAINS IS REQUIRED.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAB

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,150,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

MANHATTAN AVENUE  
 PADDOCK - WATERS AVENUE TO SILVER LAKE  
 NORTH BAY, IDA - 13TH STREET TO 15TH STREET  
 KATHLEEN, AILEEN, CORDELIA, IVY - FROM ARMENIA AVENUE TO GOMEZ  
 DALE AT WOODMERE

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WATER MAIN REHABILITATION/REPLACEMENT PHASE I

**LOCATION:**

TAMPA HEIGHTS AREA

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REHABILITATION OR REPLACEMENT OF UNLINED CAST IRON PIPES THROUGHOUT THE WATER SERVICE AREA. THESE MAINS CONTINUE TO DETERIORATE. THE WATER LINES DO NOT MEET CURRENT DEPARTMENT DESIGN AND CONSTRUCTION STANDARDS. THESE PIPES ARE 59 TO 114 YEARS OLD. AREAS THAT DO NOT REQUIRE REPLACEMENT WILL BE EVALUATED FOR OTHER FORMS OF RENEWAL AND REHABILITATION. IT IS ESTIMATED THAT APPROXIMATELY 160 MILES OF PIPE ARE CANDIDATES.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAD

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$260,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$18,260,000

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DELIVERY SYSTEM IMPROVEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER SYSTEM IMPROVEMENTS REQUIRED DUE TO PROBLEMS AND DEMANDS PLACED UPON THE SYSTEM. THESE IMPROVEMENTS INCLUDE PROJECTS THAT ALLEVIATE WATER PRESSURE AND WATER QUALITY CONCERNS. THEY ALSO INCLUDE REPLACEMENT OF SMALL WATER MAINS WHICH PROVIDE INCREASED FIRE PROTECTION.

<b>FUNDING SOURCE:</b> WATER FUND	<b>INDEX CODE:</b> WT0443BAX
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$6,600,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

BALLAST POINT TRANSMISSION MAIN  
 DOWNTOWN TRANSMISSION MAIN  
 DELANEY CREEK CHANNEL CROSSING

**HYDRAULIC LOOPING PROGRAM:**

16TH STREET: ANNONA AVENUE TO LINEBAUGH AVENUE  
 ARCTIC STREET: ARDEN AVENUE TO TALIAFERRO AVENUE  
 HENRY AVENUE: HUBERT AVENUE TO COOLIDGE AVENUE  
 COOLIDGE AVENUE: HENRY AVENUE TO NORTH 420 FEET  
 PINE CREST MANOR BOULEVARD: THATCHER AVENUE TO HUBERT AVENUE  
 MINNEHAHA STREET: CENTRAL AVENUE TO NAVIN AVENUE  
 HILLSBOROUGH AVENUE: SOUTH SIDE TO NORTH 150 FEET  
 COOLIDGE AVENUE: VIRGINIA AVENUE TO SOUTH 280 FEET  
 19TH AVENUE: U.S. HIGHWAY 301 TO WEST 180 FEET  
 ROME AVENUE: ST. JOHN STREET TO ST. LOUIS STREET  
 ROME AVENUE: CHERRY STREET TO PALMETTO STREET  
 27TH STREET: 3RD AVENUE TO 2ND AVENUE

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/FDOT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE MANDATED UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH PROJECTS OF THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT). UTILITIES WITHIN THE RIGHTS-OF-WAY CONTROLLED BY FDOT ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE FACILITIES TO ACCOMMODATE THE WORK BY FDOT. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY FDOT. THESE FUNDS PROVIDE FOR SURVEYS, DESIGNS AND CONSTRUCTION.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BAZ

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$450,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,950,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

DALE MABRY HIGHWAY: GANDY BOULEVARD TO FAIR OAKS  
 I-275: FLORIBRASKA TO HILLSBOROUGH AVENUE  
 I-275: HILLSBOROUGH AVENUE TO YUKON STREET  
 I-4: 14TH STREET TO 50TH STREET  
 MUSEUM OF SCIENCE AND INDUSTRY PAD OVERPASS  
 NEBRASKA AVENUE: KENNEDY BOULEVARD TO HILLSBOROUGH AVENUE  
 NEBRASKA AVENUE: HILLSBOROUGH AVENUE TO SLIGH AVENUE

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIRE PROTECTION /UNDERSIZED MAIN REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIRE HYDRANTS AND THE REPLACEMENT OF UNDERSIZED WATER DISTRIBUTION MAINS IN THE DEPARTMENT'S SERVICE AREA. UNDERSIZED MAINS ARE ALL 4-INCH PIPES OR SMALLER. UNDERSIZED MAINS ARE PRIMARILY MADE OF LINED CAST IRON AND DUE TO CAST IRON'S PHYSICAL CHARACTERISTICS (BRITTLE) AND SIZE, IT IS VULNERABLE TO BREAKS. MOST OF THESE MAINS ARE 2.25-INCHES IN DIAMETER AND HAVE BEEN IN THE SYSTEM BETWEEN 30 AND 60 YEARS.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBB

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$12,600,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- BALLAST POINT BOULEVARD: DALE MABRY HIGHWAY TO HIMES AVENUE
- CHEROKEE AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- PAXTON AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- PAXTON AVENUE: DALE MABRY HIGHWAY TO PEARL AVENUE
- PEARL AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- ROGERS AVENUE: GRADY AVENUE TO DALE MABRY HIGHWAY
- ROGERS AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- TYSON AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- TYSON AVENUE: DALE MABRY HIGHWAY TO GRADY AVENUE
- WALLACE AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- WALLACE AVENUE: DALE MABRY HIGHWAY TO GRADY AVENUE
- LEILA AVENUE: DALE MABRY HIGHWAY TO HIMES AVENUE
- LEILA AVENUE: DALE MABRY HIGHWAY TO GRADY AVENUE
- WYOMING AVENUE: 410 FEET EAST OF CHURCH AVENUE TO GRADY AVENUE
- WISCONSIN AVENUE: 410 FEET EAST OF CHURCH AVENUE TO GRADY AVENUE
- 5TH STREET: INTERBAY BOULEVARD TO 195 FEET NORTH
- 5TH STREET: 195 FEET NORTH OF INTERBAY TO 695 FEET NORTH OF INTERBAY

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION UPGRADE AND RELOCATION W/CRD

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH HILLSBOROUGH COUNTY ROAD DEPARTMENT (CRD) IMPROVEMENT PROJECTS. THESE ARE MANDATED RELOCATIONS WITHIN COUNTY RIGHTS-OF-WAY. ANY UTILITIES WITHIN THE RIGHTS-OF-WAY CONTROLLED BY THE COUNTY ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE THESE FACILITIES TO ACCOMMODATE THE WORK BY THE COUNTY. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY HILLSBOROUGH COUNTY.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBC

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,900,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- 131ST STREET: HOLLY STREET AT BRUCE B. DOWNS BOULEVARD
- 136TH AVENUE AND 22ND STREET
- BENJAMIN ROAD AND WATERS AVENUE
- BENJAMIN ROAD OVER SWEETWATER AVENUE
- BRUCE B. DOWNS BOULEVARD AT PINE DRIVE
- FLETCHER AVENUE AND 42ND STREET
- FLETCHER AVENUE AND 46TH STREET
- FLETCHER AVENUE AND MAGNOLIA STREET
- HIMES AVENUE AND SLIGH AVENUE, DRAINAGE PHASE II
- KELLY ROAD STORMWATER IMPROVEMENTS PER COUNTY WORK IN PROGRESS
- LAKE CARROLL STORM REHAB 1-A
- LAKE CARROLL STORM REHAB A
- LAKE CARROLL STORM REHAB B
- LAKE CARROLL STORM REHAB 1-B
- LAMBRIGHT STREET /PINE CREST MANOR AT DALE MABRY HIGHWAY
- LIVINGSTON ROAD AND VICARRA OUTFALL
- MEMORIAL HIGHWAY BRIDGE OVER DICK CREEK

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRIBUTION METER RENEWAL AND REPLACEMENT

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONTINUING ANNUAL RESIDENTIAL METER REPLACEMENT PROGRAM TO REDUCE NON-REVENUE PRODUCING WATER PUMPAGE. ON AVERAGE, APPROXIMATELY 15,000 WATER METERS ARE REPLACED DURING A FISCAL YEAR. THE PROGRAM IS SCHEDULED TO SYSTEMATICALLY ROTATE THROUGHOUT THE SERVICE AREA BASED ON METER AGE AND USAGE.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBG

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY04 LOCATIONS HAVE NOT YET BEEN DETERMINED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

AUTOMATED METER READING (AMR) PILOT STUDY PHASE II

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONDUCTING A PILOT STUDY TO EVALUATE AUTOMATED METER READING (AMR) FOR THE WATER DEPARTMENT SERVICE AREA. USE OF AMR RADIO FREQUENCY TECHNOLOGY HAS THE POTENTIAL TO DEMONSTRATE A COST-EFFECTIVE WAY TO PERFORM ACCURATE READINGS ON A MONTHLY BASIS RATHER THAN ESTIMATING BILLS EVERY OTHER MONTH. THIS PROVIDES INCREASED RELIABILITY, EFFICIENCY AND CUSTOMER SERVICE. THE STUDY WILL CONSIST OF AMR INSTALLATIONS IN NEW DEVELOPMENTS IN THE NEW TAMPA AREA.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443BBH

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$40,000						\$40,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

LIVE OAK DEVELOPMENT - BRUCE B. DOWNS BOULEVARD  
 GRAND HAMPTON DEVELOPMENT - COUNTY LINE ROAD

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW FIRE SERVICES

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR INSTALLATION OF NEW FIRE SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. THESE PROJECTS ARE INSTALLED IN SOME CASES IN EASEMENTS ON CUSTOMER PROPERTY. NEW CUSTOMERS APPLY FOR FIRE PROTECTION SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES IS PROVIDED BY THE CUSTOMER AND A FIRE LINE PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS PROJECT IS TOTALLY CUSTOMER DRIVEN.

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**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBL

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	\$520,000	\$2,920,000

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NEW FIRE SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES. FIRELINES ARE REQUIRED IN COMMERCIAL ESTABLISHMENTS BY THE INSURANCE INDUSTRY, AND CITY AND COUNTY FIRE RESCUE DEPARTMENTS.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CUSTOMER REQUIRED MAIN EXTENSIONS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF WATER MAINS THROUGHOUT THE WATER SERVICE AREA. THESE MAINS PROVIDE REQUESTED SERVICE TO NEW CUSTOMERS AND EXPAND THE CITY WATER SYSTEM. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES IS PROVIDED BY THE CUSTOMER AND THE WATER MAIN PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS ACTIVITY IS TOTALLY CUSTOMER DRIVEN.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBM

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$722,000	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,622,000

CUSTOMERS REQUEST SERVICE IN NEW GROWTH AREAS SUCH AS NEW TAMPA AND WITHIN THE CITY/COUNTY SERVICE AREA. SOME CUSTOMERS ARE CURRENTLY BEING SERVICED BY WELLS AND WOULD LIKE TO BE SERVICED BY THE TAMPA WATER DEPARTMENT, AND OTHERS ARE NEW CONSTRUCTION PROJECTS. THESE PROJECTS ARE ACTIVATED UPON CUSTOMER REQUEST.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW METERED SERVICES

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

WATER

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW WATER METERED SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES IS PROVIDED BY THE CUSTOMER AND A NEW METER PROJECT IS THEN DESIGNED AND CONSTRUCTED.

**FUNDING SOURCE:**

WATER FUND

**INDEX CODE:**

WT0443CBR

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

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NEW METERED SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, AS IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES.