

Introduction

This book, the City of Tampa Recommended Budget Supplement, provides detailed information about the City of Tampa's proposed Budget for Fiscal Year 2004. Budgets are presented at the Subfund, Department and Subobject Code level. Authorized positions for each department are summarized by Title, Job Class, Pay Grade and Projected Cost. Actual revenues and expenditures for FY 2001 and FY 2002, the current FY 2003 Budget and projections of FY 2003 performance are included for reference purposes.

Further information about the City of Tampa's proposed Budget for the Fiscal Year beginning on October 1, 2003 is available in the Recommended Annual Budget, and the Recommended Capital Improvement Budget. In addition, a newspaper report to citizens is also being distributed to inform the public about City government. Budget information is also included in the City of Tampa's web site at <http://www.tampagov.net>.

