

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	A BRIGHTER COMMUNITY PRESCHOOL/CHILDCARE	05L Child Care Services	CDBG \$ 20,000 ESG \$ 0
GND1XUAA	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city Limits by Hillsborough County's Social Service Policy.	10 People (General)	TOTAL \$ 20,000
	Provides for a safe preschool environment for children ages three to five at-risk of developmental delays.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1613 N. Marion Street, Tampa, FL 33602

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	A BRIGHTER COMMUNITY RENOVATION	03M Child Care Centers	CDBG \$ 39,874 ESG \$ 0
GBC1XUAD	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	TOTAL \$ 39,874
	Preschool facility improvements to kitchen and bathroom serving at risk children from very low to low income families.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1613 N. Marion Street, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0067	AFFORDABLE HOUSING DEVELOPMENT	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBC1RXAB	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.206 45 Housing Units	HOME \$ 400,000 HOPWA \$ 0 TOTAL \$ 400,000
	Provides subsidies for development of single-family affordable housing to income-qualified households.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0058	AGENCY FOR COMMUNITY TREATMENT SERVICES (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 100,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(3)(7)(8)(10)	TOTAL \$ 100,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	4 Households (General)	Total Other Funding \$ 0

Provides small repairs, maintenance and operating costs, and supportive services for households residing in four single-family homes in the City of Tampa.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

4612 N. 56th Street, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0076	ALPHA HOUSE OF TAMPA (ESGP)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 71,587 HOME \$ 0 HOPWA \$ 0
GBC1SXA	Homeless & HIV/AIDS	576.21(a)(3)	
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	165 People (General)	TOTAL \$ 71,587 Total Other Funding \$ 0

Funds support operating costs for emergency and transitional housing for pregnant women and their children who are homeless or at risk of homelessness.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

201 S. Tampa Avenue, Tampa, FL 33609

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0073	AMERICAN DREAM DOWNPAYMENT INITIATIVE FY03	05R Homebuyer Downpayment Assistance	CDBG \$ 0 ESG \$ 0
GBC1RXAC	Housing	92.206	HOME \$ 109,899 HOPWA \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	16 Households (General)	TOTAL \$ 109,899
	Provides for financial assistance towards the purchase of single family housing by low-income families who are first time homebuyers.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0074	AMERICAN DREAM DOWNPAYMENT INITIATIVE FY04	05R Homebuyer Downpayment Assistance	CDBG \$ 0 ESG \$ 0
GBC1RXAD	Housing	92.206	HOME \$ 129,684 HOPWA \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	19 Households (General)	TOTAL \$ 129,684
	Provides for financial assistance towards the purchase of single family housing by low-income families who are first time homebuyers.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0024	BIG BROTHERS & BIG SISTERS OF TAMPA BAY	05D Youth Services	CDBG \$ 16,905 ESG \$ 0
GND1XUAB	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	200 People (General)	TOTAL \$ 16,905
	Provides for specialized counseling services for "at risk" youths between the ages of five and seventeen and their families; determines individual and collective needs, and provides information about and access to existing community resources.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

405 N. Reo Street, Tampa, FL 33609

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0079	BOLEY CENTERS FOR BEHAVIORAL HEALTH CARE (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 681,390
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(5)(8)(10)	TOTAL \$ 681,390
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	100 Households (General)	Total Other Funding \$ 0

Provides tenant-based rental assistance for persons with HIV/AIDS and their affected family members for approximately 100 units of housing throughout Pinellas County.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

445 N. 31st Street, St. Petersburg, FL 33713

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	BOYS AND GIRLS CLUB-CENTRAL/TAMPA PARK	05D Youth Services	CDBG \$ 13,899 ESG \$ 0
GND1XUAC	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	100 People (General)	TOTAL \$ 13,899
	Provides for after school, holiday and summer youth development activities for youths ages five to seventeen at the Central Park Housing Authority Complex.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1218 E. Kay Street, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0026	BOYS AND GIRLS CLUB-TAMPA HEIGHTS	05D Youth Services	CDBG \$ 15,794 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GND1XUAD	Youth Programs The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides for youth services consisting of educational, prevention, career exploration, social, athletic and cultural programs based on principles of behavioral guidance.	570.201(e) 150 People (General)	TOTAL \$ 15,794 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 302 W. Gladys Street, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0027	BOYS AND GIRLS CLUBS-DAY CARE	05L Child Care Services	CDBG ESG \$ 23,104 \$ 0
GND1XUAE	Youth Programs	570.201(e)	HOME HOPWA \$ 0 \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	40 People (General)	TOTAL \$ 23,104
	Provides for after school, holiday and summer day care activities for children ages six to fourteen. These funds are used to provide match for Title XX funding.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

- 3515 Sarah Street, Tampa, FL 33605
- 2313 E. Yukon Street, Tampa, FL 33604
- 1114 W. Sligh Avenue, Tampa, FL 33604
- 1218 E. Kay Street, Tampa, FL 33602
- 302 W. Gladys Street, Tampa, FL 33602
- 4002 S. Coolidge Avenue, Tampa, FL 33611
- 1415 N. MacDill Avenue, Tampa, FL 33607
- 4160 W. Mango Drive, Tampa, FL 33616
- 2806 N. 15th Street, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0028	BOYS AND GIRLS CLUBS-DRUG PREVENTION	05F Substance Abuse Services	CDBG ESG \$ 19,585
GND1XUAF	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides young people with prevention techniques and life skills which prepare them to understand and resist peer and social pressures which promote drug and alcohol use.	570.201(e) 950 People (General)	HOME HOPWA \$ 0 \$ 0 TOTAL \$ 19,585
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1415 N. MacDill Avenue, Tampa, FL 33607
 4002 S. Coolidge Avenue, Tampa, FL 33611
 2313 E. Yukon Street, Tampa, FL 33604
 4160 W. Mango Drive, Tampa, FL 33616
 1114 W. Sligh Avenue, Tampa, FL 33604
 2806 N. 15th Street, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0080	CATHOLIC CHARITIES-CHRISTOPHER PROGRAMS (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 154,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(5)(6)(7)(8)(10)	TOTAL \$ 154,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	35 People (General)	Total Other Funding \$ 0

Provides project-based housing assistance at Christopher Center, Christopher House, and Christopher Villa and supportive services consisting of transportation for residents of Christopher House and Christopher Center. Also, provides for short-term rent, mortgage and utility assistance.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1213 N. 16th Street, St. Petersburg, FL 33705

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	CATHOLIC CHARITIES-MERCY HOUSE FACILITY	03S Facilities for AIDS Patients (not operating costs)	CDBG \$ 200,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GBC1XUAE	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	570.201(c) 1 Public Facilities	TOTAL \$ 200,000 Total Other Funding \$ 0

Provides funds for acquisition and construction of permanent/transitional housing facility serving families with HIV/AIDS.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

10049 N. Florida Avenue, Tampa, FL 33612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0081	CATHOLIC CHARITIES-MERCY PROGRAM (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 300,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(5)(6)(7)(8)(10)	TOTAL \$ 300,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	120 People (General)	Total Other Funding \$ 0

Provides project-based rental assistance and supportive services for women and children at Mercy House facilities along with operating costs. Also provides short-term rent, mortgage and utility assistance for HIV/AIDS-eligible persons at risk of homelessness.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

10017 N. Florida Avenue, Tampa, FL 33612
 10049 N. Florida Avenue, Tampa, FL 33612

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0082	CATHOLIC CHARITIES- MERCY APARTMENTS II (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 300,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(5)(7)(8)(10)	TOTAL \$ 300,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	35 Households (General)	Total Other Funding \$ 0

Provides tenant-based rental assistance program, supportive services, and program operating costs for persons with HIV/AIDS and their affected family members throughout Hillsborough County.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0029	CDC-CAREER RESOURCE CENTER	05H Employment Training	CDBG \$ 20,000 ESG \$ 0
GND1XUAG	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	60 People (General)	TOTAL \$ 20,000
	Provides for job counseling, job training and job referrals/placement and counseling follow-up assistance to the hardest to employ.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1920 E. Hillsborough Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	CDC-MICRO ENTERPRISE LOANS	18C Micro-Enterprise Assistance	CDBG \$ 175,000 ESG \$ 0
GBC1XUAF	Economic Development	570.201(o)	HOME \$ 0 HOPWA \$ 0
	Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority and women owned small businesses.	12 Businesses	TOTAL \$ 175,000
	Provides financial assistance, technical assistance, and general support services/programs to owners of and persons developing micro-enterprise.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1920 E. Hillborough Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	CDC-URBAN ENTERPRISE CENTER	17C CI Building Acquisition, Construction, Rehabilitation	CDBG \$ 250,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GBC1XUAG	Economic Development Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority and women owned small businesses. Provides financial assistance to Corporation to Develop Communities of Tampa, Inc. for construction of an Urban Enterprise Center in East Tampa.	570.203(a) 21 Businesses	TOTAL \$ 250,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

1907 E. Hillborough Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0030	CENTRE FOR GIRLS PROGRAM	05D Youth Services	CDBG \$ 20,000 ESG \$ 0
GNDIXUAH	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	35 People (General)	TOTAL \$ 20,000
	Provides for prevention services to girls between the ages of ten and eighteen to encourage development of positive self-esteem, critical life skills, coping mechanisms and decision-making abilities.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

105 W. Sligh Avenue, Tampa, FL 33604

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0031	CENTRE FOR WOMEN SUBSTANCE ABUSE PROGRAM	05F Substance Abuse Services	CDBG \$ 20,000 ESG \$ 0
GND1XUAJ	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	50 People (General)	TOTAL \$ 20,000
	Provides for on-site substance abuse services which, include group counseling, educational workshops and treatment plans to women living at the Spring Shelter.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0054 GPRIXUAA	CITY-WIDE ANCILLARY AND PLAYGROUND EQUIPMENT Public Facilities	03F Parks, Recreational Facilities 570.201(c)	CDBG ESG HOME HOPWA
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	5 Public Facilities	TOTAL Total Other Funding
	Provides for the establishment of a fall surface at eligible city parks and playgrounds play units that serve low and moderate income people.		\$ 100,000 \$ 0 \$ 0 \$ 0 \$ 100,000 \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

6400 N. 32nd Street, Tampa, FL 33610
 3310 E. Lake Avenue, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0055	CITY-WIDE FENCING	03F Parks, Recreational Facilities	CDBG \$ 75,000 ESG \$ 0
GPR1XUAB	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	3 Public Facilities	TOTAL \$ 75,000
	Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

1200 E. Lake Avenue, Tampa, FL 33605
 2800 E. 15th Street, Tampa, FL 33605
 4505 E. 21st Avenue, Tampa, FL 33605

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0056 GPWIXUAA	CITY-WIDE SIDEWALKS, STREET RESURFACING, AND TRAFFIC CALMING Public Facilities Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods. Provides for sidewalk replacement, street resurfacing, and traffic calming devices to eligible low and moderate income areas. Priority Locations are in the E. Tampa area however, others are being reviewed at this time.	03 Public Facilities and Improvements (General) 570.201(c) 10 Public Facilities	CDBG \$ 462,500 ESG \$ 0 HOME \$ 0 HOPWA \$ 0 TOTAL \$ 462,500 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0032	COACH FOUNDATION-PROJECT CHOICE	05F Substance Abuse Services	CDBG ESG \$ 29,241 \$ 0
GND1XUAK	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides for individualized and group activities for "at risk" youths of becoming school dropouts. Also provides for drug prevention programs.	570.201(e) 55 People (General)	HOME HOPWA \$ 0 \$ 0 TOTAL \$ 29,241
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2313 E. Yukon Street, Tampa, FL 33604
 1101 N. Jefferson Street, Tampa, FL 33602
 3310 E. Lake Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0033	COMPUTER MENTORS KID PROGRAM	05D Youth Services	CDBG \$ 22,025
GNDIXUAL	Public Services	570.201(e)	ESG \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	128 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 22,025
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8608 N. 12th Street, Tampa, FL 33604
 5019 N. 34th Street, Tampa, FL 33610
 5400 E. 14th Avenue, Tampa, FL 33619
 3724 N. 54th Street, Tampa, FL 33619

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	COST ALLOCATION	21B Indirect Costs	CDBG \$ 300,000 ESG \$ 0
GRF1UAB	Planning & Administration	570.206(e)	HOME \$ 0 HOPWA \$ 0
	Costs associated with program delivery.	1 People (General)	TOTAL \$ 300,000
	Indirect costs.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0034	DACCO DRUG PREVENTION PROGRAM	05F Substance Abuse Services	CDBG ESG \$ 0
GNDIXUAM	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city Limits by Hillsborough County's Social Service Policy. Provides residents with intake and admission screening, out-patient treatment, residential treatment (extended care), and a drug prevention program for low and moderate income residents.	570.201(e) 55 People (General)	HOME HOPWA \$ 0 \$ 0 TOTAL \$ 115,951
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 1920 E. Hillsborough Avenue, Suite 200, Tampa, FL 33610

U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	DEMOLITION	04 Clearance and Demolition	CDBG \$ 50,000 ESG \$ 0
GBC1XUAH	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides for the removal, via the condemnation process structures which are either structurally unsound or are a public nuisance and a threat to public safety.	570.201(d) 10 Housing Units	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 50,000 Total Other Funding \$ 0
	Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: 10/01/04 Completion Date: 09/30/05
	Eligibility: Subrecipient: Location(s):	570.208(b)(2) - Slums / Blight Spot Local Government Community Wide	

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0035	DENTAL PROGRAM	05M Health Services	CDBG \$ 28,880 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GND1XUAN	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides residents with dental care services and dentures.	570.201(e) 75 People (General)	TOTAL \$ 28,880 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

3402 N. 22nd Street, Tampa, FL 33605
 1229 E. 131st Avenue, Tampa, FL 33612

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0020	DISTRICT III POLICE HEADQUARTERS	03 Public Facilities and Improvements (General)	CDBG \$ 500,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GPDIXUAA	Public Facilities Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods. Provides for the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low and moderate-income area.	570.201(c) 1 Public Facilities	TOTAL \$ 500,000 Total Other Funding \$ 0
	Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: 10/01/04 Completion Date: 09/30/06
	Eligibility: Subrecipient: Location(s):	570.208(a)(2) - Low / Mod Limited Clientele Local Government Addresses	

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0036	EARLY CHILDHOOD SCHOOL READINESS PROGRAM	05L Child Care Services	CDBG \$ 104,690 ESG \$ 0
GND1XUAP	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	968 People (General)	TOTAL \$ 104,690
	Provides children ages six weeks to six years with a day care and pre-school educational program. These funds are used to provide match for Title XX funding.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0040	EAST TAMPA FLOOD AND DRAINAGE IMPROVEMENTS	03I Flood Drain Improvements	CDBG \$ 112,500 ESG \$ 0
GST1XUAA	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	5 Public Facilities	TOTAL \$ 112,500
	Provide financial assistance for general improvements to drainage facilities within the East Tampa Redevelopment Area.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0062	EAST TAMPA INFILL HOUSING DEVELOPMENT	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBC1RXAE	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.206 39 Housing Units	HOME \$ 275,000 HOPWA \$ 0 TOTAL \$ 275,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0072	EAST TAMPA TREE PLANTING	03N Tree Planting	CDBG \$ 25,000
GPR1XUAC	Housing	570.201(c)	ESG \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	2 Public Facilities	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 25,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0069	EAST YBOR HISTORICAL PARKS IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG \$ 207,725 ESG \$ 0
GPR1XUAD	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	TOTAL \$ 207,725
	Provides for new construction of a half court, acquisition of park equipment and installation of fencing.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

26th Street between 11th and 12th Ave, Tampa, FL

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0057	EMERGENCY SHELTER GRANTS PROGRAM- ADMIN	21A General Program Administration	CDBG \$ 0 ESG \$ 8,529
GBC1SXAA	Homeless & HIV/AIDS	576.21(a)(5)	HOME \$ 0 HOPWA \$ 0
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	1 People (General)	TOTAL \$ 8,529
	Staff costs associated with program delivery services for the ESGP.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0068	FAIR HOUSING PUBLIC INFORMATION	21C Public Information	CDBG \$ 10,000
GCAIXUAA	Planning & Administration	570.206	ESG \$ 0
	Costs associated with program delivery.	10 People (General)	HOME \$ 0
	Provides for a fair housing and public information program.		HOPWA \$ 0
			TOTAL \$ 10,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	FEDERAL FUNDS ACCOUNTING	21A General Program Administration	CDBG \$ 132,787 ESG \$ 0
GRFIXUAC	Planning & Administration	570.206	HOME \$ 0 HOPWA \$ 0
	Costs associated with program delivery.	1 People (General)	TOTAL \$ 132,787
	Provides for a full range of accounting services.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	FEDERAL FUNDS BUDGET	21A General Program	CDBG \$ 118,737
GRFIXUAA	Planning & Administration	Administration	ESG \$ 0
	Costs associated with program delivery.	570.206	HOME \$ 0
	Provides for budget and grant administration.	1 People (General)	HOPWA \$ 0
			TOTAL \$ 118,737
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: Local Government
 Subrecipient: N/A
 Location(s):

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0083	FRANCIS HOUSE (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 200,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(7)(8)(10)	TOTAL \$ 200,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	250 People (General)	Total Other Funding \$ 0

Provides supportive services that include adult mental health and substance abuse counseling, adult recreational therapy, children's after-school activities, nutritional services, and transportation in the City of Tampa.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

4703 N. Florida Avenue, Tampa, FL 33603

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0070	FREEDOM PLAYGROUND IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG \$ 150,000 ESG \$ 0
GPR1XUAE	Public Facilities Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	570.201(c) 1 Public Facilities	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 150,000
	Provide for a partnership between the City and the Freedom Playground Committee to develop a "boundless" playground for children of all abilities.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

1720 N. MacDill Avenue, Tampa, FL 33607

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0084	GULF COAST JEWISH FAMILY SERVICES (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 150,000
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(1)(5)(6)(7)(8)(10)	TOTAL \$ 150,000
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	12 Households (General)	Total Other Funding \$ 0

Provides housing information, short-term rent, mortgage and utility assistance, project-based rental assistance and support services in Hillsborough, Pasco, and Pinellas counties.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

14041 Icot Blvd., Clearwater, FL 33760

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	HABITAT FOR HUMANITY-50TH STREET	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBCIRXAF	Public Facilities	92.206	HOME \$ 175,000 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	12 Housing Units	TOTAL \$ 175,000
	Provide financial assistance for site preparation and infrastructure development for a condominium project for homeownership by low income families.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8711 N. 50th Street, Tampa, FL 33617

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0085	HARBOR BEHAVIORAL HEALTH CARE INSTITUTE (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 81,940
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(5)(7)(8)(10)	TOTAL \$ 81,940
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	9 Households (General)	Total Other Funding \$ 0

Provides project-based rental assistance and supportive services in Spring Hill and New Port Richey, Florida.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

7809 Massachusetts Avenue, New Port Richey, FL 34653

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0037	HILLSBOROUGH ASSOCIATION FOR RETARDED CITIZENS	05B Handicapped Services	CDBG ESG HOME HOPWA
GNDIXUAR	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city Limits by Hillsborough County's Social Service Policy. Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.	570.201(e) 40 People (General)	TOTAL Total Other Funding
			\$ 16,000 \$ 0 \$ 0 \$ 0 \$ 16,000 \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 5602 E. Columbus Drive, Tampa, FL 33619

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	HILLSBOROUGH CTY SMALL BUSINESS TECH ASSISTANCE	18B ED Technical Assistance	CDBG \$ 40,000 ESG \$ 0
GBC1XUAK	Economic Development	570.203(b)	HOME \$ 0 HOPWA \$ 0
	Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority and women owned small businesses.	4 Businesses	TOTAL \$ 40,000
	Provides technical assistance to for-profit businesses located in income qualified areas.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0059	HOME ADMINISTRATION	21A General Program Administration	CDBG \$ 0 ESG \$ 0
GBC1RXAA	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Staff costs associated with program delivery services of the HOME program.	92.207 1 Households (General)	HOME \$ 230,298 HOPWA \$ 0 TOTAL \$ 230,298 Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 10/01/04</p> <p>Help those with HIV or AIDS? No Completion Date: 09/30/05</p> <p>Eligibility: Subrecipient: Local Government Location(s): N/A</p>			

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0060	HOME-CHDOS HOUSING DEVELOPMENT	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBC1RXAG	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.300 15 Housing Units	HOME \$ 328,963 HOPWA \$ 0 TOTAL \$ 328,963
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0063	HOME-LOAN GUARANTEES	14A Rehab; Single-Unit Residential	CDBG \$ 0 ESG \$ 0
GBC1RXAH	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.206 13 Housing Units	HOME \$ 200,000 HOPWA \$ 0 TOTAL \$ 200,000
	Provides funds to acquire and rehabilitate foreclosed housing financed by loan guarantees.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0061	HOMEBUYER DOWNPAYMENT ASSISTANCE	05R Homebuyer Downpayment Assistance	CDBG \$ 0 ESG \$ 0
GBC1RXAJ	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.206 23 Households (General)	HOME \$ 158,823 HOPWA \$ 0 TOTAL \$ 158,823
	Provides down-payment assistance for income-qualified households to purchase housing as a first-time homebuyer.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	HOMEBUYER'S COUNSELING PROGRAM	13 Direct Homeownership Assistance	CDBG \$ 75,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GBCIXUAL	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides assistance to low and moderate-income clients in educational and counseling services to prepare households for home ownership.	570.201(n) 50 Households (General)	TOTAL \$ 75,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	HOUSING AND COMMUNITY DEVELOPMENT DIVISION	14H Rehabilitation Administration	CDBG ESG HOME HOPWA
GBC1XUAA	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	570.202(k) 1 Households (General)	\$ 300,000 \$ 0 \$ 0 \$ 0 TOTAL Total Other Funding \$ 0

Provides for program delivery of housing services to support implementation of first-time homebuyers program.

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

2105 N. Nebraska Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	HOUSING AND COMMUNITY DEVELOPMENT DIVISION	14H Rehabilitation Administration	CDBG \$ 1,017,301 ESG \$ 0
GBC1XUAA	Housing	570.202	HOME \$ 0 HOPWA \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	TOTAL \$ 1,017,301
	Provides for program delivery of housing services to support implementation of housing rehabilitation assistance program.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

2105 N. Nebraska Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	HOUSING FINANCIAL COORDINATION	20 Planning	CDBG \$ 424,223
GBC1XUAB	Housing	570.205	ESG \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	1 Households (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 424,223
			Total Other Funding \$ 0
	Provides staff for financial administration, planning, and reporting of HCD housing assistance programs.		
	Help the Homeless?	No	Start Date: 10/01/04
	Help those with HIV or AIDS?	No	Completion Date: 09/30/05
	Eligibility:		
	Subrecipient:	Local Government	
	Location(s):	N/A	

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0065	HOUSING OPPOR. FOR PERSONS WITH AIDS- ADMIN	21A General Program Administration	CDBG \$ 0 ESG \$ 0
GBCITPAA	Homeless & HIV/AIDS	574.300(b)(10)(1)	HOME \$ 0 HOPWA \$ 71,670
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	1 Persons with HIV/AIDS	TOTAL \$ 71,670
	Staff costs associated with program delivery services for the HOPWA program.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	LISC PROGRAM SERVICES	20 Planning	CDBG \$ 75,000 ESG \$ 0
GBC1XUAM	Planning & Administration	570.205	HOME \$ 0 HOPWA \$ 0
	Costs associated with program delivery.	1 People (General)	TOTAL \$ 75,000
	Provide financial assistance to Local Initiatives Support Corporation for technical financial expertise and organizational capacity building to local non-profit organizations.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0038	MAYOR'S BEAUTIFICATION PROGRAM	05H Employment Training	CDBG \$ 13,393 ESG \$ 0
GND1XUAS	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	10 People (General)	TOTAL \$ 13,393
	Provides for stewardship training to Tampa's inner-city neighborhood residents and park and recreational revitalization.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0039	MENDEZ DRUG PREVENTION PROGRAM	05F Substance Abuse Services	CDBG ESG \$ 39,231 \$ 0
GND1XUAT	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides children in sixth, seventh, and eighth grades with a drug prevention education program. Programs provided at eligible Hillsborough County schools.	570.201(e) 3000 People (General)	HOME HOPWA \$ 0 \$ 0 TOTAL \$ 39,231
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

- 1125 W. Spruce Street, Tampa, FL 33607
- 4444 W. Bay Vista Avenue, Tampa, FL 33611
- 5020 N. 47th Street, Tampa, FL 33610
- 8715 N. 22nd Street, Tampa, FL 33604
- 4702 N. Central Avenue, Tampa, FL 33603
- 2011 E. Stigh Avenue, Tampa, FL 33610
- 3915 E. 21st Avenue, Tampa, FL 33605
- 4302 N. 24th Street, Tampa, FL 33610
- 4716 W. Montgomery Avenue, Tampa, FL 33616
- 1510 N. Manhattan Avenue, Tampa, FL 33607

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0077	METROPOLITAN MINISTRIES (ESGP)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 37,157 HOME \$ 0 HOPWA \$ 0
GBC1SXA	Homeless & HIV/AIDS	576.21(a)(3)	
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	300 People (General)	TOTAL \$ 37,157 Total Other Funding \$ 0

Funds support operating costs for shelter facilities and residential services for individuals and families who are homeless or at risk of homelessness.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2002 N. Florida Avenue, Tampa, FL 33602

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0064	NEW CONSTRUCTION MULTI-FAMILY	12 Construction of Housing	CDBG \$ 0 ESG \$ 0
GBC1RXAK	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	92.206 27 Housing Units	HOME \$ 800,000 HOPWA \$ 0 TOTAL \$ 800,000 Total Other Funding \$ 0
	Provides for financial assistance for the development of multi-family affordable housing for income qualified households.		

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0086	PASCO COUNTY HOUSING AUTHORITY	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 200,000
GBCITPAA	Homeless & HIV/AIDS Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population. Provides tenant-based rental assistance program for person with HIV/AIDS and their affected family members in Pasco and Hernando counties.	574.300(b)(5)(7)(8)(10) 100 Households (General)	TOTAL \$ 200,000 Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

14517 7th Street, Dade City, FL 33523

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0087	RED RIBBON HOMESTEAD AIDS PROJECT (HOPWA)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 50,000
GBC1TPAA	Homeless & HIV/AIDS Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population. Provides project-based rental assistance, repairs and operating costs at a 10-unit residential apartment complex located in Clearwater, Florida.	574.300(b)(3)(5)(8)(10) 10 Households (General)	TOTAL \$ 50,000 Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1123 PineHlas Street, Clearwater, FL 33756

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	REDEVELOPMENT PROGRAM-RELOCATION	08 Relocation	CDBG \$ 50,000
GBC1XUAC	Housing	570.201(i)	ESG \$ 0
	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.	80 Households (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 50,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0066	RESOURCE IDENTIFICATION PROJECT	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 0 HOME \$ 0 HOPWA \$ 100,000
GBCITPAA	Homeless & HIV/AIDS Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population. Establish, coordinate, and develop housing assistance resources for all eligible HIV/AIDS persons and affected family members residing in Hillsborough, Hernando, Pasco and Pinellas counties.	570.300(b)(2) 1 People (General)	TOTAL \$ 100,000 Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

2105 N. Nebraska Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0078	SALVATION ARMY (ESGP)	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 53,297 HOME \$ 0 HOPWA \$ 0
GBC1SXAA	Homeless & HIV/AIDS	576.21(a)(3)	
	Work with local social service agencies and non-profit organizations to provide shelter and related services to the homeless and/or apply for HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) program and for other state and federal funds that address the housing requirements for the special needs population.	7500 People (General)	TOTAL \$ 53,297 Total Other Funding \$ 0

Funds support operating costs for emergency shelter at the Red Shield Lodge for homeless individuals.

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? Yes Completion Date: 09/30/05

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1603 N. Florida Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	SECTION 108 LOAN REPAYMENT	19F Repayments of Section 108 Loan	CDBG \$ 420,315 ESG \$ 0
GBC1XUAN	Planning & Administration	Principal	HOME \$ 0 HOPWA \$ 0
	Costs associated with program delivery.	570.705(c)	TOTAL \$ 420,315
	Section 108 Loan Repayment for Centro Ybor.	1 People (General)	Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0041	SENIOR CITIZEN'S EMERGENCY REPAIRS	14A Rehab; Single-Unit Residential	CDBG ESG HOME HOPWA
GND1XUAV	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides for emergency home repairs for income eligible senior citizens.	570.202 181 Housing Units	TOTAL Total Other Funding
			\$ 93,630 \$ 0 \$ 0 \$ 0 \$ 93,630 \$ 0
	Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: 10/01/04 Completion Date: 09/30/05
	Eligibility: Subrecipient: Location(s):	570.208(a)(3) - Low / Mod Housing Subrecipient Private 570.500(c) Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0042	SENIOR CITIZEN'S PLUMBING REPAIRS	14A Rehab; Single-Unit Residential	CDBG ESG HOME HOPWA
GND1XUAW	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides for minor plumbing and electrical repairs for income eligible senior citizens.	570.202 216 Housing Units	TOTAL Total Other Funding
			\$ 75,293 \$ 0 \$ 0 \$ 0 \$ 75,293 \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0043	SENIOR CITIZEN'S ROOF REPAIRS	14A Rehab; Single-Unit Residential	CDBG ESG HOME HOPWA
GND1XUAX	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides for emergency roof repairs and replacement for income eligible senior citizens.	570.202 8 Housing Units	\$ 28,143 \$ 0 \$ 0 \$ 0 TOTAL Total Other Funding \$ 28,143 \$ 0
	Help the Homeless? Help those with HIV or AIDS?	No No	Start Date: 10/01/04 Completion Date: 09/30/05
	Eligibility: Subrecipient: Location(s):	570.208(a)(3) - Low / Mod Housing Subrecipient Private 570.500(c) Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0044	SENIOR COMPANION PROGRAM	05A Senior Services	CDBG \$ 22,943
GNDIXUAY	Senior Programs	570.201(e)	ESG \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	14 People (General)	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 22,943
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8220 N. Florida Avenue, Tampa, FL 33604

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0045	SENIOR FAITH IN ACTION VOLUNTEER CAREGIVERS	05A Senior Services	CDBG \$ 11,613 ESG \$ 0
GND1XUAZ	Senior Programs The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides in-home service and assistance including companionship, shopping, financial management and laundry to frail elderly.	570.201(e) 20 People (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 11,613
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0046	SPRING CHILD CARE PROGRAM	05L Child Care Services	CDBG ESG \$ 0
GND1XUBA	Youth Programs	570.201(e)	HOME HOPWA \$ 0 \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	280 People (General)	TOTAL \$ 27,724
	Provides safe, quality child care services to domestic violence victim families for children six weeks to five years.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Suppressed

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0047	ST. PETER CLAVER DAY CARE	05B Handicapped Services	CDBG \$ 25,559 ESG \$ 0
GND1XUBB	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides for a comprehensive, individualized care and training program for developmentally disabled children ages birth to six years. Funds are used to provide local match for Florida Department of Health and Rehabilitative Services Developmental Training Services contract.	570.201(e) 12 People (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 25,559
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 1431 N. Nebraska Avenue, Tampa, FL 33605

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0048	TAMPA LIGHTHOUSE FOR THE BLIND	05B Handicapped Services	CDBG \$ 4,830 ESG \$ 0
GND1XUBC	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city Limits by Hillsborough County's Social Service Policy. Provides blind and visually impaired persons with independent living skills.	570.201(e) 10 People (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 4,830
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses
 1106 W. Platt Street, Tampa, FL 33606

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0049	TAMPA METROPOLITAN AREA YMCA	05D Youth Services	CDBG \$ 6,433
GND1XUBD	Youth Programs	570.201(e)	ESG \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	10 People (General)	HOME \$ 0
	Provides children ages eleven to seventeen year-round comprehensive youth development programs during the nonschool hours.		HOPWA \$ 0
			TOTAL \$ 6,433
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

110 E. Palm Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0050	TBAH-LEADERSHIP THROUGH EDUCATION	05D Youth Services	CDBG \$ 15,000
GNDIXUBE	Public Services	570.201(e)	ESG \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	15 People (General)	HOME \$ 0
	Provides the elements to increase the leadership, educational and coaching activities for youths and their parents at Tampa Bay Academy of Hope.		HOPWA \$ 0
			TOTAL \$ 15,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1702 N. Nebraska Avenue, Tampa, FL 33602

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	THA-J. L. YOUNG APARTMENT RENOVATIONS	14C Public Housing Modernization	CDBG \$ 500,000 ESG \$ 0
GBC1XUAP	Housing Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also, to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households. Provides financial assistance to the Tampa Housing Authority for the rehabilitation of the housing units.	570.202(a)(2) 500 Housing Units	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 500,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses

8220 N. Florida Avenue, Tampa, FL 33604

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0051	TUMC-EARLY INTERVENTION CHILD CARE	05B Handicapped Services	CDBG \$ 46,569
GNDIXUBF	Public Services	570.201(e)	ESG \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy.	25 People (General)	HOME \$ 0
	Provides children, including disabled, ages birth to five years with a developmental preschool program at Tampa United Methodist Centers (TUMC). Children receive physical, occupational, speech and/or mental health therapy to remediate their delays. These funds are used to provide match for Title XX funding.		HOPWA \$ 0
			TOTAL \$ 46,569
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1314 E. 18th Avenue, Tampa, FL 33605
 1802 N. Albany Avenue, Tampa, FL 33607

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	TUMC-NEW PLACE COMMUNITY CENTER RENOVATION	03E Neighborhood Facilities	CDBG \$ 50,500 ESG \$ 0
GBC1XUAR	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	TOTAL \$ 50,500
	Provides financial assistance to Tampa United Methodist Centers (TUMC) for the renovation of the New Place Cultural Arts Center which serves, low and moderate-income children and adults.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2811 N. 17th Street, Tampa, FL 33605

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0052	UNITED CEREBRAL PALSY THERAPY/HANDICAPPED SERVICES	05B Handicapped Services	CDBG \$ 20,000 ESG \$ 0
GND1XUBG	Public Services	570.201(e)	HOME \$ 0 HOPWA \$ 0
	The city will work with Public Service Providers to fulfill Public Service Needs not met within the city Limits by Hillsborough County's Social Service Policy.	10 People (General)	TOTAL \$ 20,000
	Provides for early intervention in the form of physical, speech and occupational therapies for children ages birth to eight.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2215 E. Henry Avenue, Tampa, FL 33610

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0022	VACANT LOT MAINTENANCE	02 Disposition	CDBG \$ 75,000 ESG \$ 0
GBC1XUAS	Other	570.201(b)	HOME \$ 0 HOPWA \$ 0
	Use its code enforcement efforts in neighborhoods to address the influences of decline, particularly in the areas of controlling the blighting factors of accumulated debris, rubbish, trash, refuse, garden trash, junk, inoperative vehicles, scrap metal, and overgrown vegetation.	51 People (General)	TOTAL \$ 75,000
	Provides vacant lot maintenance and clean-up of properties administered through the City's affordable housing program. Provider is being determined at this time.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0053	VISION PROGRAM	05M Health Services	CDBG \$ 14,490 ESG \$ 0
GND1XUBH	Public Services The city will work with Public Service Providers to fulfill Public Service Needs not met within the city limits by Hillsborough County's Social Service Policy. Provides residents with eye examinations and eye glasses. Services provided at Hillsborough County Health Department.	570.201(e) 150 People (General)	HOME \$ 0 HOPWA \$ 0 TOTAL \$ 14,490 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Addresses
 1105 E. Kennedy Blvd., Tampa, FL 33602

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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0023	WEST TAMPA FACADE IMPROVEMENTS	17C CI Building Acquisition, Construction, Rehabilitation	CDBG \$ 100,000 ESG \$ 0 HOME \$ 0 HOPWA \$ 0
GBC1XUAT	Economic Development Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority and women owned small businesses. Provides financial assistance for facade improvements to existing business located in the West Tampa area.	570.202(c) 3 Businesses	TOTAL \$ 100,000 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/05
 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0071	WEST TAMPA LITTLE LEAGUE LIGHTING	03F Parks, Recreational Facilities	CDBG \$ 257,619 ESG \$ 0
GPR1XUAF	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	5 Public Facilities	TOTAL \$ 257,619
	Provide for replacement of existing field lighting system.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06
 Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses
 2000 N. Jamaica Street, Tampa, FL 33607

U.S. Department of Housing & Urban Development
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 Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0075	WOODLAND TERRACE PARK IMPROVEMENTS	03F Parks, Recreational Facilities	CDBG \$ 100,000 ESG \$ 0
GPR1XUAG	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Schedule and concentrate public infrastructures and supporting facilities and services to improve the quality of existing neighborhoods.	1 Public Facilities	TOTAL \$ 100,000
	Provide for redesign of playground, relocation of basketball court and expansion of playground activity center.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/04
 Help those with HIV or AIDS? No Completion Date: 09/30/06

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

6400 N. 32nd Street, Tampa, FL 33610

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