

## HOME INVESTMENT PARTNERSHIPS

RESOURCES	ACTUAL FY02	ACTUAL FY03	BUDGET FY04	PROJECTED FY04	RECOMMENDED FY05
Personnel Expenses	\$ 232,400	\$ 231,300	\$ 220,871	\$ 220,871	\$ 230,298
Operating Expenses	<u>2,226,186</u>	<u>600,036</u>	<u>2,187,840</u>	<u>2,187,840</u>	<u>2,577,369</u>
Operating Budget	\$ 2,458,586	\$ 831,336	\$ 2,408,711	\$ 2,408,711	\$ 2,807,667
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 2,458,586	\$ 831,336	\$ 2,408,711	\$ 2,408,711	\$ 2,807,667
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The Home Investment Partnerships Program, authorized under Title II of the Cranston - Gonzalez National Affordable Housing Act of 1990, allocates funds to state and local governments to undertake affordable housing and rehabilitation programs to benefit low and moderate income households. Activities carried out under the Home Investment Partnerships Program include acquisition, rehabilitation, new construction and first-time homebuyer assistance.