

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

RESOURCES	ACTUAL FY02	ACTUAL FY03	BUDGET FY04	PROJECTED FY04	RECOMMENDED FY05
Personnel Expenses	\$ 52,849	\$ 58,576	\$ 89,700	\$ 89,700	\$ 71,670
Operating Expenses	<u>1,666,824</u>	<u>2,900,241</u>	<u>3,002,801</u>	<u>3,002,801</u>	<u>2,317,330</u>
Operating Budget	\$ 1,719,673	\$ 2,958,817	\$ 3,092,501	\$ 3,092,501	\$ 2,389,000
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 1,719,673	\$ 2,958,817	\$ 3,092,501	\$ 3,092,501	\$ 2,389,000
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

The U.S. Department of Housing and Urban Development has designated the City of Tampa as Grant Administrator for the Tampa Eligible Metropolitan Statistical Area for the Housing Opportunities for Persons With AIDS (HOPWA) Grant. The city is responsible for the area-wide coordination of the program. Funds are used to support the specialized housing needs of persons with HIV/AIDS, utilizing non-profit sponsors to implement and operate housing services within the metropolitan area. The HOPWA Program was established under the Title VIII, Subtitle D, of the National Affordable Housing Act of 1990.