

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ANCILLARY, PLAYGROUND EQUIPMENT AND FALL SURFACES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF AND/OR ADDITIONAL ANCILLARY AND PLAYGROUND EQUIPMENT SUCH AS PICNIC TABLES, BENCHES, TRASH RECEPTACLES, GRILLS, DRINKING FOUNTAINS, PLAY UNITS AND SAND, CURBING OR RUBBERIZED FALL SURFACES AT PARKS AND PLAYGROUNDS THROUGHOUT THE CITY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

PR50352BG

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$200,000						\$200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY05 LOCATIONS HAVE NOT BEEN DETERMINED AT THIS TIME.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS AND RECREATION NEIGHBORHOOD IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR SHELTER ADDITIONS, NEW PLAYGROUND EQUIPMENT, RUBBERIZED PLAYGROUND UNIT FALL SURFACES, HANDICAP ACCESS IMPROVEMENTS, ANCILLARY EQUIPMENT (BICYCLE RACKS, PARK BENCHES, DRINKING FOUNTAINS, PICNIC TABLES), SECURITY LIGHTING, REPAVING PARKING LOTS TO ELIMINATE POT HOLES AND LANDSCAPING UPGRADES.

FUNDING SOURCE:	INDEX CODE:
COMMUNITY INVESTMENT TAX FUND-FY02-06	PR50352DH

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000					\$2,000,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- | | |
|---|--|
| AMERICAN LEGION PLAYGROUND
BORRELL PARK
CAPAZ PARK
COPELAND PARK
CORONA PARK
DESOTO PARK
GADSDEN PARK
GRECO SOFTBALL COMPLEX
HENRY AND OLA PLAYGROUND
HYDE PARK PLAYGROUND | PORT TAMPA PARK
REY PARK
RIVERVIEW TERRACE PARK
ROBLES PARK
ROME AND SLIGH PLAYGROUND
ROWLETT PARK
SEMINOLE GARDENS
SPRING HILL PLAYGROUND
TAKOMAH TRAIL |
|---|--|

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS AND RECREATION CENTERS IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RENOVATION OF FIELDS, POOL HEATERS, DECK REPLACEMENT, DIVING BOARDS, ELECTRICAL UPGRADES, HANDICAP LADDERS AND LIFTS. IT ALSO PROVIDES FOR REPLACING RESTROOMS, SHELTERS AND PATIOS, SITE LIGHTING, AND FENCES. IT INCLUDES RENOVATIONS TO COMMUNITY CENTERS, PLAYGROUNDS AND RESTROOM/STORAGE/SHELTER BUILDINGS AT VARIOUS PARKS AND RECREATION CENTERS THROUGHOUT THE CITY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

PR50352GR

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000					\$2,000,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

AMERICAN LEGION PLAYGROUND
 FAIR OAKS PLAYGROUND
 FREEDMAN TENNIS COMPLEX
 RIVERFRONT PARK

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKING LOTS AND HARD SURFACE IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAVING AND REPAVING OF DETERIORATED PARKING LOTS AND WALK PATHS IN OUR PARKS SYSTEM. THIS PROJECT WILL PROVIDE A SAFER, MORE CONVENIENT AND ATTRACTIVE PARK ENVIRONMENT FOR CITIZENS. THESE AREAS ARE IN NEED OF REPLACEMENT DUE TO INCREASED USE AND THE SURFACES HAVE MET OR EXCEEDED THEIR LIFE EXPECTANCY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

PR50352HB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$200,000						\$200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FOREST HILLS LITTLE LEAGUE
 FOSTER PLAYGROUND
 HIGHLAND PINES PLAYGROUND
 INTERBAY PLAYGROUND
 MACFARLANE PARK
 PICNIC ISLAND PARK
 RAGAN CENTER
 ROWLETT PARK
 SPRINGHILL PLAYGROUND
 WILLIAMS PARK

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA FACILITIES CONSTRUCTION

LOCATION:

17302 COMMERCE PARK BOULEVARD

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN OF A 12,000 SQUARE FOOT GYMNASTICS CENTER IN NEW TAMPA PARK. ADDITIONAL FUNDING MAY BE NECESSARY IN FY06 FOR CONSTRUCTION.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

PR50352HC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$829,000						\$829,000

MAP LOCATION:

