

COMMUNITY INVESTMENT TAX FUNDS

	<u>FY 05</u>	<u>FY 06</u>	<u>TOTAL</u>
Fire Station Improvements	\$ 850,000	\$	\$ 850,000
Parks and Recreation			
Neighborhood Improvements	1,000,000	1,000,000	2,000,000
Centers Improvements	1,000,000	1,000,000	2,000,000
New Tampa Facilities Construction	829,000		829,000
Ancillary, Playground Equipment and Fall Surfaces	200,000		200,000
Parking Lots and Hard Surface Improvements	200,000		200,000
Virginia Rivers Center Development	175,000		175,000
Police Headquarters Chiller and Cooling Tower Improvements	913,000		913,000
Public Works/Transportation			
Street Resurfacing	500,000	500,000	1,000,000
Neighborhood Traffic Calming and Sidewalk Construction	500,000	500,000	1,000,000
Minor Intersection Improvements	400,000	400,000	800,000
Bicycle and Pedestrian Facilities	300,000	300,000	600,000
Intelligent Transportation Systems	200,000	200,000	400,000
Brick Street Maintenance	100,000	100,000	200,000
Vehicle Replacement Program	4,631,500	4,635,000	9,266,500
Debt Service	4,000,000	4,000,000	8,000,000
COMMUNITY INVESTMENT TAX FUNDS TOTAL	\$ <u>15,798,500</u>	\$ <u>12,635,000</u>	\$ <u>28,433,500</u>