

# CAPITAL IMPROVEMENT PROJECTS FUND FY 05 FUNDED PROJECTS

<b>Fund / Department / Index Code</b>	<b><u>AMOUNT</u></b>	
<b><u>UTILITY TAX FUND</u></b>		
<b>BUSINESS AND HOUSING DEVELOPMENT</b>		
BC50321AA	DEMOLITION OF CITY STRUCTURES	\$ 21,740
BC50321AB	PURCHASE OF LIEN PROPERTY	20,000
BC50321AE	TITLE, APPRAISAL AND ASSESSMENT FEES	<u>90,000</u>
	DEPARTMENT TOTAL	\$ 131,740
<b>CONVENTION CENTER</b>		
CC50321AC	MACHINERY AND EQUIPMENT REPLACEMENT	\$ 25,000
CC50321AI	FURNITURE REPLACEMENT	<u>25,000</u>
	DEPARTMENT TOTAL	50,000
<b>ECONOMIC DEVELOPMENT</b>		
ED50321BA	PUBLIC ART	\$ 100,000
	DEPARTMENT TOTAL	100,000
<b>FIRE RESCUE</b>		
FD50321AD	FIRE STATION IMPROVEMENTS	\$ 100,000
	DEPARTMENT TOTAL	100,000
<b>NON-DEPARTMENTAL</b>		
ND50321AN	CENTRAL BUSINESS DISTRICT DOWNTOWN CORE REDEVELOPMENT	\$ 848,355
ND50321BR	INTERIOR RENOVATIONS	<u>300,000</u>
	DEPARTMENT TOTAL	1,148,355
<b>POLICE</b>		
PD50321AP	DISTRICT III POLICE HEADQUARTERS	\$ 500,000
	DEPARTMENT TOTAL	500,000
<b>PARKS AND RECREATION</b>		
PR50321AM	FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT	\$ 50,000
PR50321AO	IRRIGATION AND LIGHTING - RADIO CONTROLLED	50,000
PR50321AQ	BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)	50,000
PR50321AS	PARKS AND RECREATION SIGN REPLACEMENT	50,000
PR50321AX	LANDSCAPING IMPROVEMENTS (MATCH)	50,000
PR50321BG	ANCILLARY AND PLAY EQUIPMENT AND FALL SURFACES REPLACEMENT	100,000
PR50321BW	TREE PROGRAM	140,000
PR50321CC	PARKS AND RECREATION FACILITIES DESIGN (MATCH)	125,000
PR50321CL	CYPRESS POINT PARK IMPROVEMENTS	400,000
PR50321EM	BLEACHER SLAB ADDITIONS	15,000
PR50321GC	1420 TAMPA STREET IMPROVEMENTS	99,000
PR50321GE	TENNIS/MULTI-PURPOSE COURT IMPROVEMENTS	100,000
PR50321GX	HIGHWAY AND MAJOR THOROUGHFARES BEAUTIFICATION (MATCH)	25,000
PR50321GY	WOOD FLOOR/PAINTING IMPROVEMENTS	140,000
PR50321GZ	LANDSCAPE AND XERISCAPE REPLACEMENT	50,000
PR50321HA	BERNS PARK AND DESOTO AVENUE RENOVATIONS	220,000
PR50321HE	HARBOUR ISLAND MEDIAN IMPROVEMENTS	100,000
PR50321HF	YOUTH LEAGUE ENHANCEMENTS	<u>100,000</u>
	DEPARTMENT TOTAL	1,864,000

<b>Fund / Department / Index Code</b>		<b>AMOUNT</b>	
<b>PUBLIC WORKS</b>			
FE50321AF	ELECTRONICS FACILITY FIRE SUPPRESSION SYSTEM	\$ 108,900	
FE50321AG	ELECTRONICS FACILITY POWER IMPROVEMENTS	25,750	
PW04321CE	USF SHUTTLE CIRCULATOR SYSTEM	362,434	
PW50321AA	STATIONARY FUEL TANKS	90,000	
PW50321AB	ROOF REPLACEMENT	200,000	
PW50321AC	TERMITE ERADICATION	54,350	
PW50321AR	CLIMATE CONTROL IMPROVEMENTS	152,180	
PW50321AT	AMERICANS WITH DISABILITIES ACT MODIFICATIONS	54,350	
PW50321CN	TAMPA THEATRE SIDEWALK IMPROVEMENTS	355,449	
PW50321CR	TAMPA MUNICIPAL OFFICE BUILDING FLOOR UPGRADES	300,000	
PW50321CU	TRANSPORTATION SIGNAGE PROGRAM	250,000	
PW50321CZ	TAMPA MUNICIPAL OFFICE BUILDING WINDOW FILM INSTALLATION	29,349	
	DEPARTMENT TOTAL		1,982,762
<b>STORMWATER</b>			
ST50321DJ	YBOR OUTFALL FLOOD CONTROL	\$ 400,000	
	DEPARTMENT TOTAL		400,000
<b>UTILITY TAX FUND TOTAL</b>			<b>\$ 6,276,857</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>			
<b>POLICE</b>			
GPD1XUAA	DISTRICT III POLICE HEADQUARTERS	\$ 500,000	
	DEPARTMENT TOTAL		\$ 500,000
<b>PARKS AND RECREATION</b>			
GPR1XUAA	ANCILLARY, PLAYGROUND EQUIPMENT AND FALL SURFACES	\$ 100,000	
GPR1XUAB	FENCING	75,000	
GPR1XUAC	EAST TAMPA TREE PLANTING	25,000	
GPR1XUAD	EAST YBOR HISTORICAL PARK IMPROVEMENTS	207,725	
GPR1XUAE	FREEDOM PLAYGROUND IMPROVEMENTS	150,000	
GPR1XUAF	WEST TAMPA LITTLE LEAGUE LIGHTING REPLACEMENT	257,619	
GPR1XUAG	WOODLAND TERRACE PARK IMPROVEMENTS	100,000	
	DEPARTMENT TOTAL		915,344
<b>PUBLIC WORKS</b>			
GPW1XUAA	SIDEWALKS, STREET RESURFACING AND TRAFFIC CALMING	\$ 462,500	
	DEPARTMENT TOTAL		462,500
<b>STORMWATER</b>			
GST1XUAA	EAST TAMPA FLOOD AND DRAINAGE IMPROVEMENTS	\$ 112,500	
	DEPARTMENT TOTAL		112,500
<b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND TOTAL</b>			<b>\$ 1,990,344</b>
<b>STORMWATER FUND</b>			
ST50172AV	STORMWATER IMPROVEMENTS	\$ 1,340,000	
ST50172DC	SEDIMENT FILTRATION DEVICES	160,000	
ST50172DE	SOUTH COURT DRIVE DRAINAGE SYSTEM	130,000	
ST50172DG	FLOODING RELIEF PROJECTS	400,000	
ST50172DK	21ST AVENUE: 42ND STREET TO 46TH STREET PIPE REHABILITATION	315,000	
ST50172DM	WEST TAMPA ELEMENTARY SCHOOL DRAINAGE IMPROVEMENTS	575,000	
ST50172DP	EASEMENT ACQUISITION	150,000	
ST50172DR	LAKE EDNA IMPROVEMENTS	420,000	
ST50172DS	NEPTUNE STREET: GRADY AVENUE TO MANHATTAN AVENUE BOX CULVERT REPLACEMENT	400,000	
	<b>STORMWATER FUND TOTAL</b>		<b>\$ 3,890,000</b>
<b>COMMUNITY INVESTMENT TAX FUND-FY97-01 ***</b>			
<b>FIRE RESCUE</b>			
FD50351AT	FIRE STATION IMPROVEMENTS	\$ 850,000	
	DEPARTMENT TOTAL		\$ 850,000
<b>POLICE</b>			
PD50351AN	HEADQUARTERS CHILLER AND COOLING TOWER IMPROVEMENTS	\$ 913,000	
	DEPARTMENT TOTAL		913,000
<b>PARKS AND RECREATION</b>			
PR50351HD	VIRGINIA RIVERS CENTER DEVELOPMENT	\$ 175,000	
	DEPARTMENT TOTAL		175,000
<b>COMMUNITY INVESTMENT TAX FUND-FY97-01 TOTAL</b>			<b>\$ 1,938,000</b>

\*\*\* SEE APPENDIX - COMMUNITY INVESTMENT TAX

<b>Fund / Department / Index Code</b>	<b>AMOUNT</b>	
<b>COMMUNITY INVESTMENT TAX FUND-FY02-06 ***</b>		
<b>PARKS AND RECREATION</b>		
PR50352BG	ANCILLARY, PLAYGROUND EQUIPMENT AND FALL SURFACES	\$ 200,000
PR50352DH	PARKS AND RECREATION NEIGHBORHOOD IMPROVEMENTS	1,000,000
PR50352GR	PARKS AND RECREATION CENTERS IMPROVEMENTS	1,000,000
PR50352HB	PARKING LOTS AND HARD SURFACE IMPROVEMENTS	200,000
PR50352HC	NEW TAMPA FACILITIES CONSTRUCTION	829,000
	DEPARTMENT TOTAL	<u>3,229,000</u>
		\$ 3,229,000
<b>PUBLIC WORKS</b>		
PW05352AA	STREET RESURFACING	\$ 500,000
PW05352AC	* MINOR INTERSECTION IMPROVEMENTS	400,000
PW05352CF	NEIGHBORHOOD TRAFFIC CALMING AND SIDEWALK CONSTRUCTION	500,000
PW05352CG	BRICK STREET MAINTENANCE	100,000
PW05352EA	BICYCLE AND PEDESTRIAN FACILITIES	300,000
PW05352EB	INTELLIGENT TRANSPORTATION SYSTEMS	200,000
	DEPARTMENT TOTAL	<u>2,000,000</u>
		\$ 2,000,000
<b>COMMUNITY INVESTMENT TAX FUND-FY02-06 TOTAL</b>		<u>\$ 5,229,000</u>
<b>COMMUNITY INVESTMENT TAX BOND FUND - 2001A**</b>		
<b>PARKS AND RECREATION</b>		
	HUNT CENTER RELOCATION	\$ 1,400,000
	DEPARTMENT TOTAL	<u>1,400,000</u>
		\$ 1,400,000
<b>PUBLIC WORKS</b>		
	* ROADWAY CONSTRUCTION AND INTERSECTION IMPROVEMENTS	\$ 4,000,000
	DEPARTMENT TOTAL	<u>4,000,000</u>
		4,000,000
<b>REVENUE AND FINANCE</b>		
	COMMUNICATION SYSTEM REPLACEMENT	\$ 1,000,000
	DEPARTMENT TOTAL	<u>1,000,000</u>
		1,000,000
<b>TAMPA MUSEUM</b>		
	TAMPA MUSEUM/CULTURAL ARTS DISTRICT	\$ 18,700,000
	DEPARTMENT TOTAL	<u>18,700,000</u>
		18,700,000
<b>COMMUNITY INVESTMENT TAX BOND FUND - 2001A TOTAL</b>		<u>\$ 25,100,000</u>
<b>CABLE COMMUNICATIONS FUND</b>		
TV09141AB	ADMINISTRATIVE OFFICES CARPET REPLACEMENT	\$ 6,090
TV09141AC	ROOF REPLACEMENT	125,005
	DEPARTMENT TOTAL	<u>131,095</u>
		\$ 131,095
<b>LOCAL OPTION GAS TAX FUND</b>		
PW0536DAA	STREET MAINTENANCE	\$ 2,361,440
PW0536DAF	SIDEWALK RECONSTRUCTION	300,000
PW0536DAG	MEDIAN MAINTENANCE	450,000
PW0536DAH	TRANSPORTATION STUDIES	100,000
PW0536DAI	* NEW SIGNAL INSTALLATION	140,000
PW0536DAK	* BRIDGE UPGRADING	411,654
PW0536DAL	TRAFFIC SIGNAL UPGRADING	230,000
PW0536DCF	NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS	200,000
PW0536DCH	25 MPH SIGNS	100,000
PW0536DCR	DOWNTOWN RIVERWALK	1,000,000
PW0536DFG	NORTH FRANKLIN STREET GATEWAY	750,000
PW0536DFH	NORTH 22ND STREET: 23RD AVENUE TO LAKE AVENUE ENHANCEMENTS	297,500
PW0536DFM	NORTH 22ND STREET: LAKE AVENUE TO M. L. KING, JR. BOULEVARD ENHANCEMENTS	137,000
PW0536DFP	LAKE AVENUE ENHANCEMENTS	283,000
PW0536DFR	ROYAL STREET CONNECTION	76,000
PW0536DFS	NEBRASKA AVENUE ENHANCEMENTS	300,000
PW0536DFT	TRAFFIC MANAGEMENT CENTER RELOCATION	271,750
PW0536DFU	BAYSHORE BOULEVARD ENHANCEMENTS	200,000
PW0536DFV	KENNEDY BOULEVARD CORRIDOR ENHANCEMENTS	75,000
PW0536DGA	HARTLINE SIDEWALKS STREETCAR REIMBURSEMENT PHASE I	450,000
PW0536DGB	HARTLINE SIDEWALKS STREETCAR REIMBURSEMENT PHASE II	250,000
	<b>LOCAL OPTION GAS TAX FUND TOTAL</b>	<u>\$ 8,383,344</u>
		\$ 8,383,344

\* SEE APPENDIX - COMPREHENSIVE PLAN PROJECTS

\*\* THIS SECTION PROVIDES AN ESTIMATE OF EXPENDITURES FOR PROJECTS CONNECTED WITH CURRENT BOND AND/OR STATE LOAN FUNDS

\*\*\* SEE APPENDIX - COMMUNITY INVESTMENT TAX

Fund / Department / Index Code	<u>AMOUNT</u>
<b><u>LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND **</u></b>	
* NEW TAMPA ROAD IMPROVEMENTS	\$ 1,000,000
* 40TH STREET: HILLSBOROUGH AVENUE TO FOWLER AVENUE ROADWAY IMPROVEMENTS	<u>100,000</u>
<b>LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND TOTAL</b>	<b>\$ <u>1,100,000</u></b>
<b><u>TRANSPORTATION IMPACT FEE FUND</u></b>	
PW04380AF * EAST-WEST ROAD AND I-275 INTERCHANGE	\$ 1,600,000
PW04380AH * WESTSHORE DISTRICT VARIOUS INTERSECTION IMPROVEMENTS	582,050
PW04380AX * MANHATTAN AVENUE: GANDY BOULEVARD TO EUCLID AVENUE ROADWAY IMPROVEMENTS	698,807
PW04380BH * I-75 AT WEST MEADOWS BRIDGE CONSTRUCTION	915,468
PW04380BJ INTERBAY DISTRICT TRANSFER TO HARTLINE	63,443
PW04380BK WESTSHORE DISTRICT TRANSFER TO HARTLINE	55,255
PW04380BN NORTH CENTRAL DISTRICT TRANSFER TO HARTLINE	12,969
PW04380BO UNIVERSITY NORTH DISTRICT TRANSFER TO HARTLINE	53,836
PW04380BT * 40TH STREET: BUSCH BOULEVARD TO FOWLER AVENUE ROADWAY IMPROVEMENTS	1,033,150
PW04380CJ * 40TH STREET: HILLSBOROUGH AVENUE TO BUSCH BOULEVARD ROADWAY IMPROVEMENTS	719,455
PW04380CL * LEMON STREET: OCCIDENT STREET TO WESTSHORE BOULEVARD EXTENSION	618,000
PW04380DG * CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN LANE WIDENING	50,000
PW04380EA TRANSPORTATION IMPACT FEE STUDY	95,000
PW04380EB INTELLIGENT TRANSPORTATION SYSTEMS	<u>100,000</u>
<b>TRANSPORTATION IMPACT FEE FUND TOTAL</b>	<b>\$ <u>6,597,433</u></b>
<b><u>PARKING FUND</u></b>	
PK0541BAF WHITING STREET GARAGE IMPROVEMENTS	\$ 254,000
PK0641BAY CROSTOWN PARKING LOTS LANDSCAPING IMPROVEMENTS	<u>39,000</u>
<b>PARKING FUND TOTAL</b>	<b>\$ <u>293,000</u></b>
<b><u>UTILITIES TAX IMPROVEMENT BOND FUND - 1998**</u></b>	
<b>PARKING</b>	
DOWNTOWN SITE ACQUISITION/CULTURAL ARTS DEVELOPMENT	\$ 2,800,000
CURTIS HIXON TIER III IMPROVEMENTS	<u>302,500</u>
DEPARTMENT TOTAL	<b>\$ 3,102,500</b>
<b>UTILITIES TAX IMPROVEMENT BOND FUND - 1998 TOTAL</b>	<b>\$ <u>3,102,500</u></b>
<b><u>UTILITIES TAX IMPROVEMENT BOND FUND - 1999**</u></b>	
<b>PARKING</b>	
SOUTH HOWARD SURFACE LOT CONSTRUCTION	\$ <u>175,000</u>
DEPARTMENT TOTAL	<b>\$ 175,000</b>
<b>UTILITIES TAX IMPROVEMENT BOND FUND - 1999 TOTAL</b>	<b>\$ <u>175,000</u></b>

\* SEE APPENDIX - COMPREHENSIVE PLAN PROJECTS

\*\* THIS SECTION PROVIDES AN ESTIMATE OF EXPENDITURES FOR PROJECTS CONNECTED WITH CURRENT BOND AND/OR STATE LOAN FUNDS

## Fund / Department / Index Code

AMOUNT**WASTEWATER FUND**

SS0142BCB	PUBLIC ART	\$	9,000	
SS0342BAQ	CONTRACTED LINE REPLACEMENT		300,000	
SS0342BAW	CURED-IN-PLACE PIPE REHABILITATION		300,000	
SS0342BBL	GRAVITY LINE REPLACEMENT		418,000	
SS0342BBV	* GRAVITY AND FORCE MAIN EXTENSIONS		600,000	
SS0342BED	LIVINGSTON AVENUE FORCE MAIN REPLACEMENT		700,000	
SS0342BEE	RIVER GROVE SEWER REHABILITATION		125,000	
SS0342BEF	ADAMO TRUNK MANHOLE REHABILITATION		175,000	
SS0342BEG	PALMIRA TRUNK SEWER REHABILITATION		200,000	
SS0342BEH	21ST AVENUE TRUNK SEWER REHABILITATION		400,000	
SS0342BEJ	WOODLANDS PUMP STATION FORCE MAIN REPLACEMENT		200,000	
SS0342BEK	KRAUSE STREET FORCE MAIN PROTECTIVE COATING		150,000	
SS0442BAB	HOWARD F. CURREN PLANT IMPROVEMENTS		250,000	
SS0442BAJ	FILTER BUILDING AIR SYSTEM REPLACEMENT		175,000	
SS0442BAR	SCREEN AND GRIT BUILDING REHABILITATION		450,000	
SS0442BBU	KRAUSE STREET PUMP STATION REHABILITATION		125,000	
SS0442BJA	LARGE PUMP STATIONS ELECTRICAL UPGRADES		100,000	
SS0442BJB	ADALEE PUMP STATION REHABILITATION		200,000	
SS0442BJC	WILLOW AVENUE PUMP STATION AND FORCE MAIN IMPROVEMENTS		100,000	
SS0442BJD	STANDBY POWER FACILITY REPLACEMENT		200,000	
SS0442BJE	HEAT DRYING BELT CONVEYOR REPLACEMENT		250,000	
SS0442BJG	CHLORINATORS UPGRADE AND REPLACEMENTS		175,000	
SS0442BJH	PALMETTO PUMP STATION REHABILITATION		175,000	
SS0442BJJ	COLUMBIA PUMP STATION REHABILITATION		225,000	
SS0442BJK	HOWARD F. CURREN PLANT DIGESTOR REHABILITATION		150,000	
SS0442BJL	HOWARD F. CURREN PLANT COMPRESSOR REPLACEMENTS		150,000	
SS0442BJM	ELROD PUMP STATION UPGRADE AND FORCE MAIN RELOCATION		350,000	
	<b>WASTEWATER FUND TOTAL</b>			<b>\$ 6,652,000</b>

**WASTEWATER STATE LOAN FUND \*\***

	LOUISIANA PUMP STATION REPLACEMENT	\$	2,000,000	
	COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM		2,000,000	
	GRECO GUINTA DEVELOPER REIMBURSEMENT		750,000	
	LINKS 1 - CYPRESS SEGMENT		500,000	
	<b>WASTEWATER STATE LOAN FUND TOTAL</b>			<b>\$ 5,250,000</b>

**WATER FUND**

WT0143BAB	PUBLIC ART	\$	10,000	
WT0243BAV	WATER MAIN EASEMENTS		10,000	
WT0343BAF	MISCELLANEOUS WATER PRODUCTION PROJECTS		75,000	
WT0343BBA	BELT FILTER PRESS REHABILITATION		100,000	
WT0343BBB	GROUND STORAGE TANKS RECOATING		500,000	
WT0343BBC	DAVID L. TIPPIN WATER TREATMENT FACILITY RECOAT BASINS 5-8		100,000	
WT0443BAB	DISTRIBUTION UPGRADE AND RELOCATION W/DPW		400,000	
WT0443BAC	DISTRIBUTION CEMENT MAIN REPLACEMENT		500,000	
WT0443BAD	WATER MAIN REHABILITATION/REPLACEMENT		2,000,000	
WT0443BAX	DELIVERY SYSTEM IMPROVEMENTS		1,000,000	
WT0443BAZ	DISTRIBUTION UPGRADE AND RELOCATION W/FDOT		500,000	
WT0443BBB	FIRE PROTECTION/UNDERSIZED MAIN REPLACEMENT		2,000,000	
WT0443BBC	DISTRIBUTION UPGRADE AND RELOCATION W/CRD		500,000	
WT0443BBG	DISTRIBUTION METER RENEWAL AND REPLACEMENT		125,000	
WT0443CBL	NEW FIRE SERVICES		500,000	
WT0443CBM	CUSTOMER REQUIRED MAIN EXTENSIONS		600,000	
WT0443CBR	NEW METERED SERVICES		175,000	
	<b>WATER FUND TOTAL</b>			<b>\$ 9,095,000</b>

**WATER BOND/STATE LOAN FUND \*\***

	SOUTH TAMPA AREA RECLAIMED WATER PROJECT	\$	1,300,000	
	<b>WATER BOND/STATE LOAN FUND TOTAL</b>			<b>\$ 1,300,000</b>

\* SEE APPENDIX - COMPREHENSIVE PLAN PROJECTS

\*\* THIS SECTION PROVIDES AN ESTIMATE OF EXPENDITURES FOR PROJECTS CONNECTED WITH CURRENT BOND AND/OR STATE LOAN FUNDS

Fund / Department / Index Code	<u>AMOUNT</u>	
<b><u>WATER CONSTRUCTION BOND FUND *</u></b>		
SECURITY IMPROVEMENTS	\$ 1,600,000	
WATER MAIN REHABILITATION	1,172,000	
AQUIFER STORAGE AND RECOVERY PHASE II TEST WELLS	710,000	
CONVERSION TO AQUEOUS AMMONIA	600,000	
CONVERSION TO SODIUM HYPOCHLORITE	550,000	
WATER QUALITY 2000 LANDSCAPING	200,000	
LIMS SYSTEM FOR LAB	125,000	
UPS SYSTEM FOR LAB	100,000	
<b>WATER CONSTRUCTION BOND FUND TOTAL</b>		<u>\$ 5,057,000</u>
<b><u>SOLID WASTE FUND</u></b>		
SN0544BAA SCALEHOUSE AUTOMATED SCALE SYSTEM	\$ 41,900	
SN0544BAB TRANSFER STATION TRAFFIC IMPROVEMENTS	179,400	
<b>SOLID WASTE FUND TOTAL</b>		<u>\$ 221,300</u>
 <b>TOTAL ALL FUNDS</b>		 <u>\$ 91,781,873</u>

\*\* THIS SECTION PROVIDES AN ESTIMATE OF EXPENDITURES FOR PROJECTS CONNECTED WITH CURRENT BOND AND/OR STATE LOAN FUNDS