

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TIRE AND LUBE SHOP CONSTRUCTION

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A MODERN, DRIVE-THROUGH, FOUR BAY TIRE AND LUBE SHOP AT CENTRAL FLEET MAINTENANCE. CURRENTLY, LARGE VEHICLE TIRES ARE CHANGED IN AN AREA THAT IS HEAVILY CONGESTED WITH VEHICLE AND PEDESTRIAN TRAFFIC.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$750,000	\$515,952				\$1,265,952

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FLEET MAINTENANCE YARD PARKING AREA IMPROVEMENTS

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REDESIGN AND RENOVATION OF THE ROADS AND PARKING AREAS AT CENTRAL FLEET MAINTENANCE. THE ENTIRE SITE IS IN POOR PHYSICAL CONDITION AND INEFFICIENTLY LAID OUT. THIS PROJECT IS INCLUDED IN THE FLEET AND SOLID WASTE YARD MASTER PLAN.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$6,059,779				\$6,059,779

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOLID WASTE / FLEET MAINTENANCE PARKING GARAGE (MATCH)

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A TWO STORY PARKING GARAGE TO ACCOMMODATE EMPLOYEE AND CITY VEHICLES AT FLEET AND SOLID WASTE. SPACE IS LIMITED AND PARKING IS CURRENTLY INADEQUATE. THIS PROJECT IS INCLUDED IN THE FLEET AND SOLID WASTE YARD MASTER PLAN.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$314,939	\$4,238,782	\$4,553,721

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRUCK WASH AND WATER RECLAMATION SYSTEM

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A VEHICLE WASH FOR THE USE OF ALL CITY DEPARTMENTS. THE DESIGN WILL ALLOW USE BY ALL SIZES OF VEHICLES, AND WILL INCORPORATE ENVIRONMENTALLY SOUND USE OF RECYCLED OR RECLAIMED WATER.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
			\$501,594			\$501,594

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA AREA REFUELING STATION

LOCATION:

NEW TAMPA

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A FUELING STATION IN THE NEW TAMPA AREA. DUE TO THE RAPID GROWTH IN THE NORTHERN PART OF THE CITY, THERE IS A NEED TO PROVIDE FUELING FACILITIES FOR CITY VEHICLES OPERATING IN THAT AREA.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$307,773				\$307,773

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BULK FLUID DISTRIBUTION SYSTEM

LOCATION:

1508 NORTH CLARK AVENUE

RESPONSIBLE DEPARTMENT:

FLEET MAINTENANCE

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLATION OF A BULK FLUID DELIVERY SYSTEM WITHIN THE CENTRAL MAINTENANCE FACILITY. THIS SYSTEM WILL ELIMINATE THE USE OF BARRELS AND DRUMS OF OIL, HYDRAULIC FLUIDS AND COOLANTS. THIS WILL INCREASE EFFICIENCY AND PRODUCTIVITY.

FUNDING SOURCE:

FLEET MAINTENANCE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$179,845				\$179,845
