

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

STREET MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RESURFACING AND MAINTENANCE OF CITY OWNED STREETS. IT INCLUDES POTHOLE REPAIR, MICRO-SURFACING, SURFACE TREATMENTS, IN-PLACE RECYCLING, TRADITIONAL RESURFACING, AND THE REPLACEMENT OF PAVEMENT MARKINGS. THE TYPE OF MAINTENANCE IS DETERMINED BY USING THE CITY'S PAVEMENT MANAGEMENT SYSTEM WHICH APPLIES A PAVEMENT CONDITION INDEX (PCI) TO INDIVIDUAL BLOCK SEGMENTS. STREETS ARE SCHEDULED FOR MAINTENANCE WHEN A STREET SEGMENT OR AREA DEGRADES TO A LOW PCI NUMBER INDICATING AN UNSATISFACTORY CONDITION.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAA

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$14,168,640

LOCATIONS UNDER CONSIDERATION INCLUDE:

THE CITY'S STREET MAINTENANCE SECTION EVALUATES THE CONDITIONS OF THE CITY OWNED STREET NETWORK. THESE EVALUATIONS ARE INDEXED AND STREETS WITH A LOW PAVEMENT CONDITION ARE CHOSEN FROM FEEDBACK FROM NEIGHBORHOODS, REPAIR REQUESTS, UTILITY CLEARANCES, DEVELOPMENT AREAS AND OTHER SCHEDULED CAPITAL PROJECTS. POTHOLE REPAIR IS A CUSTOMER DRIVEN ACTIVITY AND IS ADDRESSED WITHIN SEVEN DAYS. RESURFACING AND MARKING LOCATIONS FOR FY05 WILL BE FINALIZED IN LATE 2004.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK RECONSTRUCTION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAIR AND RECONSTRUCTION OF SIDEWALKS AT VARIOUS LOCATIONS. REPAIR SITES ARE COMPILED FROM CITIZEN'S REQUESTS AND SIDEWALK CONDITION SURVEYS. REPAIRS ARE MADE FOR ALL DAMAGED SITES WITHIN AN ATLAS INDEXED AREA OF REQUESTED REPAIR SITES. RAMPS TO MEET AMERICAN DISABILITY ACT STANDARDS ARE ALSO CONSTRUCTED AT THE SAME TIME. CONTRACTS ARE PREPARED, BID, AND AWARDED DURING THE FIRST QUARTER OF THE FISCAL YEAR. CONSTRUCTION USUALLY BEGINS IN DECEMBER OR JANUARY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAF

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$300,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

EAST TAMPA
 BELMONT HEIGHTS
 JACKSON HEIGHTS
 DREW PARK
 WEST TAMPA
 TAMPA HEIGHTS
 WESTSHORE AREA

MACFARLANE PARK
 YBOR CITY
 OAK PARK
 OLD WEST TAMPA
 RIVERSIDE HEIGHTS
 HIGHLAND PINES
 CARVER CITY

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MEDIAN MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAINTENANCE OF MEDIANS AND GRASS BUFFERS ALONG URBAN ROADWAYS AT VARIOUS LOCATIONS THROUGHOUT THE CITY. MEDIAN MAINTENANCE INCLUDES MOWING, IRRIGATION, PLANT MATERIAL, TREES, SIGNAGE, GRAVEL, TOPSOIL, AND SAND. THIS PROJECT IS ADMINISTERED BY THE PARKS DEPARTMENT. THIS ACTIVITY ADDRESSES SAFETY CONCERNS CAUSED BY OVERGROWN VEGETATION IN THE RIGHTS-OF-WAY THAT MAY CAUSE SIGHT OBSTRUCTIONS BUT IS PRIMARILY FOR THE ENHANCEMENT OF THE ROADWAY AND SURROUNDING NEIGHBORHOOD.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAG

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

KENNEDY BOULEVARD
 BAYSHORE BOULEVARD
 HIMES AVENUE
 DR. M.L. KING, JR. BOULEVARD
 NUCCIO PARKWAY
 WESTSHORE BOULEVARD
 HILLSBOROUGH AVENUE
 BUSCH BOULEVARD

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSPORTATION STUDIES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TRAFFIC ENGINEERING STUDIES TO DETERMINE FEASIBILITY OF CAPITAL IMPROVEMENT PROJECTS AND ENGINEERING SOLUTIONS TO TRAFFIC RELATED PROBLEMS. TRAFFIC STUDIES MAY INCLUDE TRAFFIC COUNTS, TURNING MOVEMENT STUDIES, TRAFFIC MODELING, TEMPORARY CLOSURES, AND PUBLIC SURVEYS. MANY OF THESE STUDIES ARE REQUESTED BY LOCAL GROUPS OR BUSINESSES. A STUDY IS NEEDED IN THE CENTRAL BUSINESS DISTRICT TO UPDATE THE DOWNTOWN MASTER CIRCULATION PLAN WITH A PEDESTRIAN NETWORK ELEMENT.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAH

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

STUDIES UNDER CONSIDERATION INCLUDE:

DOWNTOWN MASTER CIRCULATION PLAN

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW SIGNAL INSTALLATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SIGNAL CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT INTERSECTIONS WITHOUT TRAFFIC SIGNALS. THESE LOCATIONS ARE DETERMINED BY REVIEW OF ACCIDENT HISTORY, TRAFFIC VOLUME, AND PROXIMITY TO SCHOOLS, WORK AND RECREATION AREAS THAT CREATE HIGH VOLUME TRAFFIC AT PEAK TIMES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAI

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$840,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

JEFFERSON STREET AT WHITING STREET
 WESTSHORE BOULEVARD AT FAIR OAKS AVENUE
 ARMENIA AVENUE AND BARCLAY ROAD
 ARMENIA AVENUE AND HENRY STREET
 BAYSHORE BOULEVARD AND INTERBAY BOULEVARD
 22ND STREET AND LINEBAUGH AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BRIDGE UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REHABILITATION OF CITY OWNED BRIDGE STRUCTURES. INCLUDED ARE REPLACEMENT OF NAVIGATION LIGHTS, BRAKES, SPAN LOCKS, SPALL REPAIRS, RIP-RAP, DECKING, AND PAINTING . THE SELECTION OF BRIDGES TO BE UPGRADED IS MADE AFTER A COMPLETE INSPECTION OF ALL CITY OWNED BRIDGES, BOTH MOVABLE AND NON-MOVABLE. BRIDGE CLOSURES MUST BE COORDINATED WITH THE COAST GUARD AND THE UNITED STATES ARMY CORPS OF ENGINEERS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAK

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$411,654	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,411,654

LOCATIONS UNDER CONSIDERATION INCLUDE:

BROREIN STREET BRIDGE
 CASS STREET BRIDGE
 PLATT STREET BRIDGE
 LAUREL STREET BRIDGE
 ROWLETT PARK DRIVE BRIDGE
 34TH STREET BRIDGE
 ANDROS DRIVE BRIDGE
 LITTLE DUNDEE RIVER BRIDGE

FY05-10 CAPITAL IMPROVEMENT PROJECT
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TITLE:

TRAFFIC SIGNAL UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE TRAFFIC SIGNAL CONTROL SYSTEM. THIS INCLUDES REPLACING OR UPGRADING CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT VARIOUS INTERSECTIONS AS EQUIPMENT BECOMES OBSOLETE OR FAILS. THE COST OF EACH UPGRADE IS APPROXIMATELY \$95,000 PER INTERSECTION. INTERSECTIONS WITH MORE THAN FOUR DIRECTIONS ARE HIGHER IN COST. THE FLORIDA DEPARTMENT OF TRANSPORTATION IS ALSO PARTICIPATING IN UPGRADING THE TRAFFIC SIGNAL CONTROL SYSTEM ON THE STATE ROADS WITHIN THE CITY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DAL

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,380,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

WESTSHORE BOULEVARD AND EUCLID AVENUE
 TAMPA BAY BOULEVARD AND MACDILL AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND INSTALLATION OF TRAFFIC CALMING DEVICES SUCH AS CHICANES, DEVIATORS, BULBOUTS, MEDIANS, AND SPEED TABLES TO SLOW TRAFFIC AND REDUCE TRAFFIC RELATED PROBLEMS IN NEIGHBORHOOD AREAS. THESE LOCATIONS ARE STUDIED AND REVIEWED WITH THE NEIGHBORHOODS PRIOR TO INSTALLATION.

FUNDING SOURCE: LOCAL OPTION GAS TAX FUND	INDEX CODE: PW0536DCF
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- CENTRAL AVENUE: BOUGAINVILLEA AVENUE TO FOWLER AVENUE
- LONGFELLOW AVENUE: SCHILLER AVENUE TO WESTSHORE BOULEVARD
- LEONA STREET: MANHATTAN AVENUE TO WESTSHORE BOULEVARD
- MANHATTAN AVENUE: CYPRESS STREET TO BOYSCOUT BOULEVARD
- 37TH STREET: RIVERHILLS DRIVE TO YUKON STREET
- 22ND STREET: SLIGH AVENUE TO DEADEND
- WYOMING AVENUE: MACDILL AVENUE TO HIMES AVENUE
- KINYON AVENUE: COLUMBUS DRIVE TO PENINSULA STREET
- ELROD AVENUE: DALE MABRY HIGHWAY TO LOIS AVENUE
- 109TH AVENUE: FLORIDA AVENUE TO NORTH BOULEVARD
- 30TH STREET: OSBORNE AVENUE TO HILLSBOROUGH AVENUE
- EL PRADO BOULEVARD: DALE MABRY HIGHWAY TO MANHATTAN AVENUE
- EUCLID AVENUE: DALE MABRY HIGHWAY TO MANHATTAN AVENUE
- EUCLID AVENUE: MANHATTAN AVENUE TO WESTSHORE BOULEVARD
- INTERBAY BOULEVARD: BAYSHORE BOULEVARD TO MACDILL AVENUE
- HIGHLAND AVENUE: VIOLET STREET TO HILLSBOROUGH AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

25 MPH SIGNS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF 25 MPH SPEED LIMIT SIGNS TO REDUCE SPEEDING PROBLEMS REPORTED BY NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. REQUESTS ARE VERIFIED BY THE TRANSPORTATION STAFF WITH SPEED STUDIES AND REVIEWED WITH THE REPORTING GROUP. NEIGHBORHOODS WITH SPEEDING CONCERNS ARE ADDRESSED FIRST. SIGNS ARE PLACED AT THE BEGINNING OF THE STREETS ENTERING NEIGHBORHOODS THAT COME OFF OF HIGHER SPEED LIMIT ARTERIALS AND COLLECTORS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DCH

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000				\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

NORTH VIEW HILLS AND HIGHLAND PINES IN EAST TAMPA
 FOREST HILLS
 RIVERBEND
 RIVERSIDE HEIGHTS
 DAVIS ISLANDS
 VIRGINIA PARK

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN RIVERWALK

LOCATION:

HILLSBOROUGH RIVER AND GARRISON CHANNEL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF THE RIVERWALK FROM THE EAST END OF GARRISON CHANNEL THROUGH DOWNTOWN TO THE PROPOSED WATER WORKS PARK, A DISTANCE OF ALMOST 2 MILES. WHEN COMPLETE, THE RIVERWALK WILL LINK VARIOUS DOWNTOWN PROPERTIES, INCLUDING CITY PARKS, THE CONVENTION CENTER, THE PROPOSED HISTORY MUSEUM AND CULTURAL ARTS DISTRICT FACILITIES. FY05 FUNDING IS FOR DESIGN DEVELOPMENT OF THE REMAINDER OF THE RIVERWALK. THE CITY WILL BE SEEKING ADDITIONAL FUNDS FOR CONSTRUCTION THROUGH GRANTS AND PRIVATE FUND RAISING.

FUNDING SOURCE:

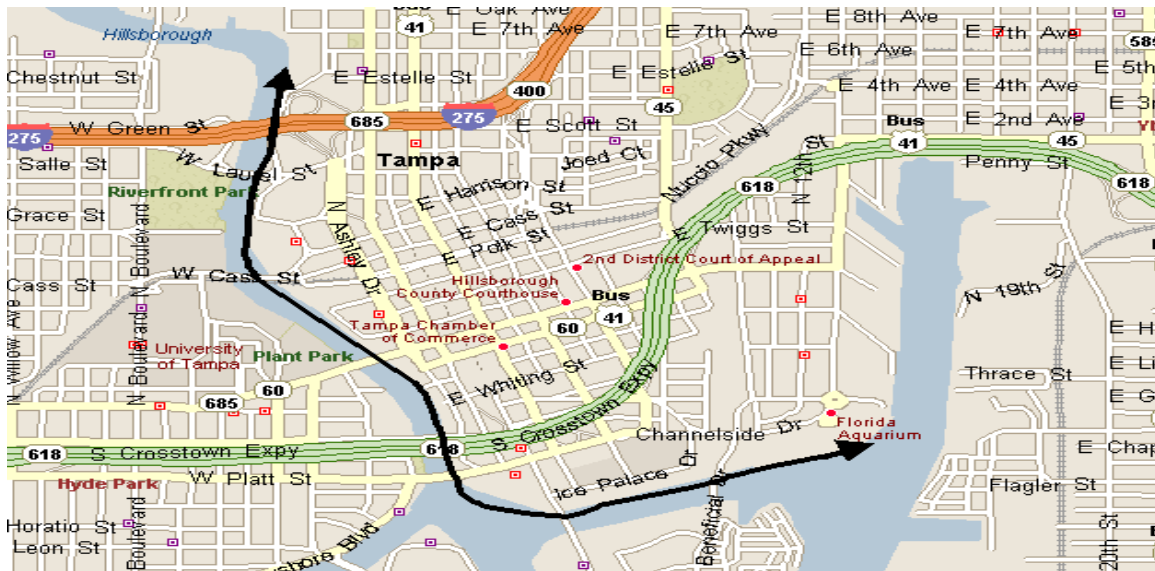
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DCR

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000	\$13,031,700				\$15,031,700

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH FRANKLIN STREET GATEWAY

LOCATION:

NORTH FRANKLIN STREET: FORTUNE STREET TO SCOTT STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REOPENING NORTH FRANKLIN STREET BETWEEN FORTUNE STREET AND SCOTT STREET AND TRANSFORMATION INTO A NEW LOW-SPEED GATEWAY CORRIDOR INTO THE NORTH END OF DOWNTOWN. THE 2-LANE BRICK ROADWAY WOULD INCLUDE 12 FOOT WIDE SIDEWALKS, STREETSCAPING, LANDSCAPING, AND RECONFIGURATION OF THE PARKING LOTS. THE NORTH-SOUTH CONNECTION ALONG THE EAST SIDE OF THE TRAMMELL BUILDING WILL PROVIDE CONNECTIVITY AND REANIMATE THE GRID OF DOWNTOWN STREETS.

FUNDING SOURCE:

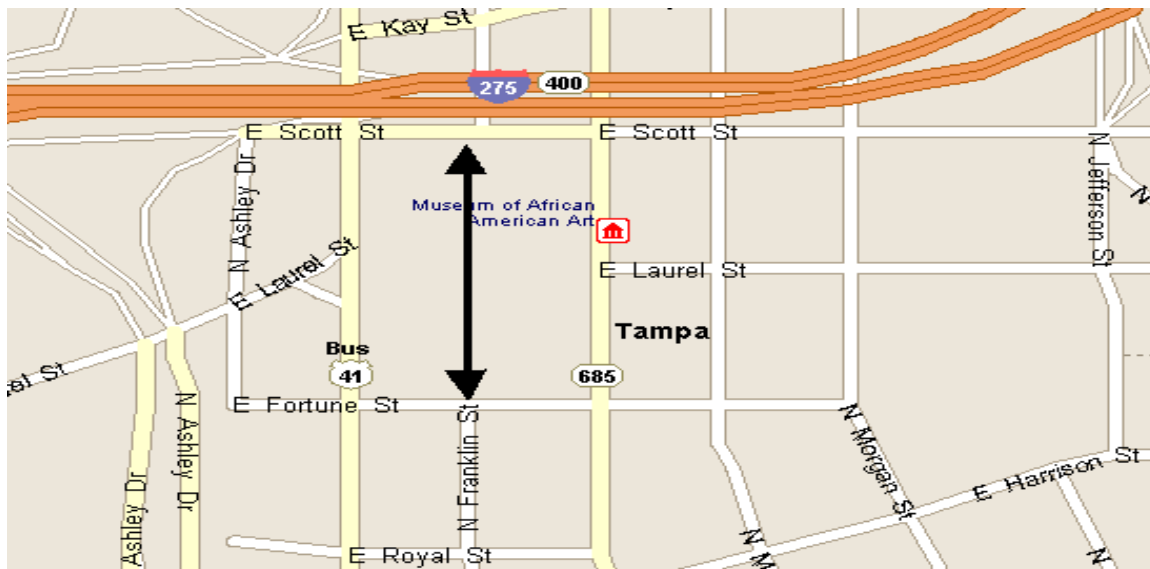
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFG

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$750,000						\$750,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH 22ND STREET: 23RD AVENUE TO LAKE AVENUE ENHANCEMENTS

LOCATION:

NORTH 22ND STREET FROM 23RD AVENUE TO LAKE AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ENHANCEMENT OF NORTH 22ND STREET, FROM EAST 23RD AVENUE TO EAST LAKE AVENUE. THE CITY'S CONCEPT PLAN FOR THIS CORRIDOR INCLUDES ADDING LANDSCAPED INTERSECTION TREATMENTS, CURBS, SIDEWALKS, WIDE OUTSIDE-LANES FOR BICYCLES, LANDSCAPED COMMUNITY ICONS, LIGHTING, SMALL TREES, AND SHRUBBERY.

FUNDING SOURCE:

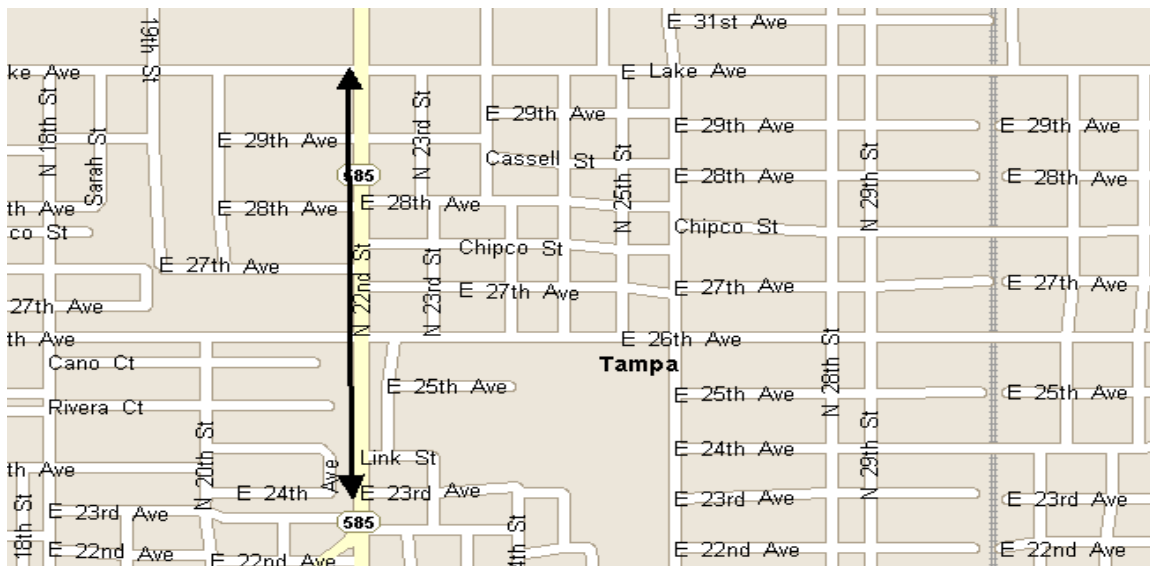
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFH

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$297,500	\$650,000	\$927,600				\$1,875,100

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH 22ND STREET: LAKE AVENUE TO M.L. KING, JR. BOULEVARD ENHANCEMENTS

LOCATION:

NORTH 22ND STREET FROM LAKE AVENUE TO M.L. KING, JR. BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ENHANCEMENT OF NORTH 22ND STREET, FROM EAST LAKE AVENUE TO EAST M.L. KING, JR. BOULEVARD. THE CITY'S CONCEPT PLAN FOR THIS CORRIDOR INCLUDES A COMMUNITY GATEWAY PORTAL WITH ORNAMENTAL STREET LAMPS, TRAFFIC SIGNALS, AND UNDERGROUND UTILITY PLACEMENT. ADDITIONALLY, IT INCLUDES PAVER DEFINED CROSSWALKS, CONSISTENT SIGNAGE, WIDENED SIDEWALKS, DECORATIVE PERIMETER FENCING ALONG THE PARK AND CEMETERY, AND TREES ALONG LANDSCAPED CURBS AND SIDEWALKS.

FUNDING SOURCE:

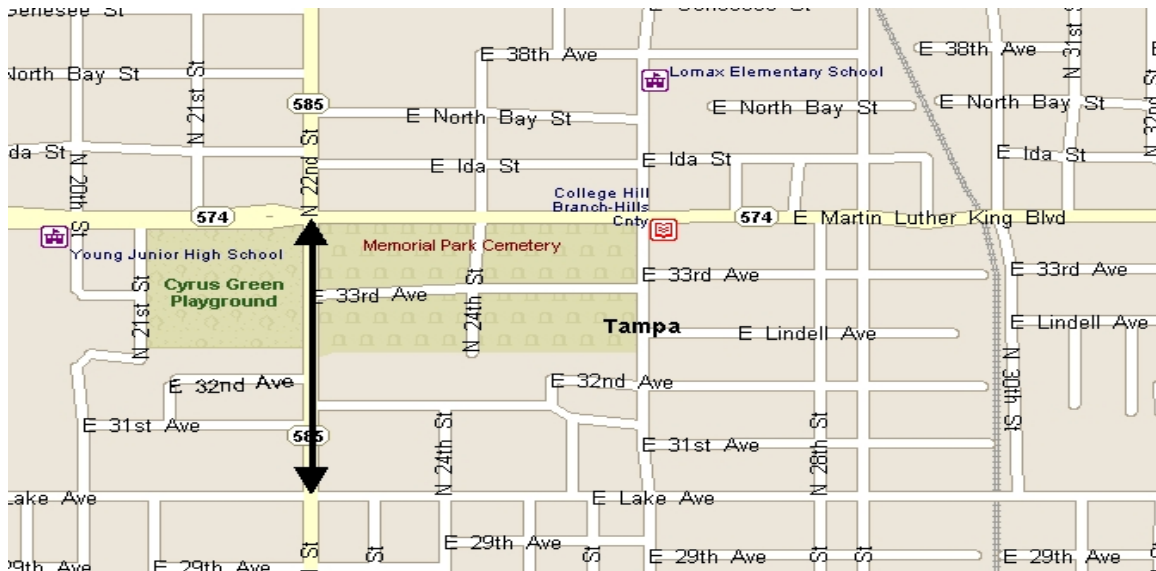
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFM

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$137,000	\$650,000	\$707,000				\$1,494,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LAKE AVENUE ENHANCEMENTS

LOCATION:

LAKE AVENUE FROM 22ND STREET TO 29TH STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ENHANCEMENT OF LAKE AVENUE FROM NORTH 22ND STREET TO NORTH 29TH STREET. THE CITY'S CONCEPT PLAN FOR THIS CORRIDOR INCLUDES ADDING DEFINING EDGE LANDSCAPING WITH WIDE SIDEWALKS, DECORATIVE PAVER DEFINED CROSSWALKS, AND CURBING. INTERSECTION TREATMENTS SUCH AS DECORATIVE LIGHTING AND SIGNAL POLES, AND NEIGHBORHOOD ICONS THAT SIGNIFICANTLY BEAUTIFY THE ROADWAY AND WIDE OUTSIDE-LANES FOR BICYCLES ARE ALSO INCLUDED.

FUNDING SOURCE:

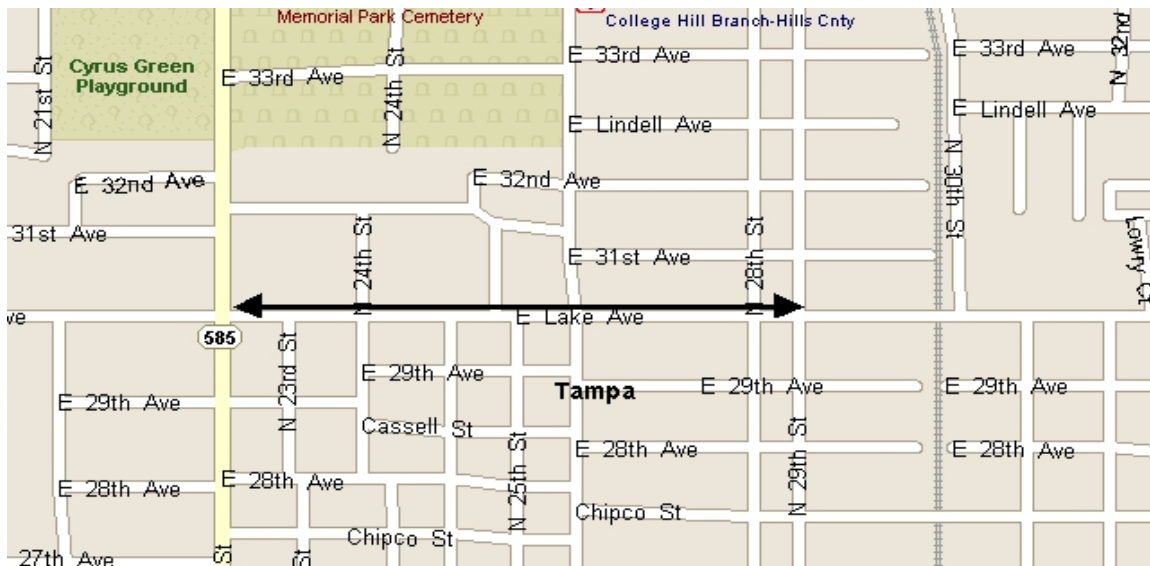
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFP

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$283,000	\$500,000	\$984,000				\$1,767,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROYAL STREET CONNECTION

LOCATION:

ROYAL STREET: FRANKLIN STREET TO TAMPA STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REOPENING ROYAL STREET FROM NORTH TAMPA STREET TO FRANKLIN STREET TO IMPROVE THE CONNECTIVITY OF DOWNTOWN STREETS AND TO FOSTER PEDESTRIAN MOVEMENT THROUGHOUT DOWNTOWN. THE PROJECT WILL EVALUATE TRAFFIC MOVEMENTS AND SAFETY ISSUES IN THE AREA AND ANY REQUIRED MARKINGS AND SIGNAGE. THE IMPROVEMENTS WILL CONSIST OF REPLACING MISSING OR BROKEN SIDEWALKS, CONSTRUCTING PEDESTRIAN RAMPS, REMOVING BOLLARDS, REPAIRING BRICK PAVERS, AND RELOCATING UTILITY CONNECTIONS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFR

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$76,000						\$76,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEBRASKA AVENUE ENHANCEMENTS

LOCATION:

NEBRASKA AVENUE: KENNEDY BOULEVARD TO HILLSBOROUGH AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ENHANCEMENT OF NEBRASKA AVENUE THROUGH LANDSCAPING BEAUTIFICATION, IRRIGATION AND RESTRIPING. THE PROJECT LIMITS COULD ENCOMPASS ANY SEGMENT OF NEBRASKA AVENUE FROM KENNEDY BOULEVARD TO HILLSBOROUGH AVENUE. THIS PROJECT MAY BE COMPLETED IN CONJUNCTION WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION'S REDESIGN AND RESURFACING PROJECT.

FUNDING SOURCE:

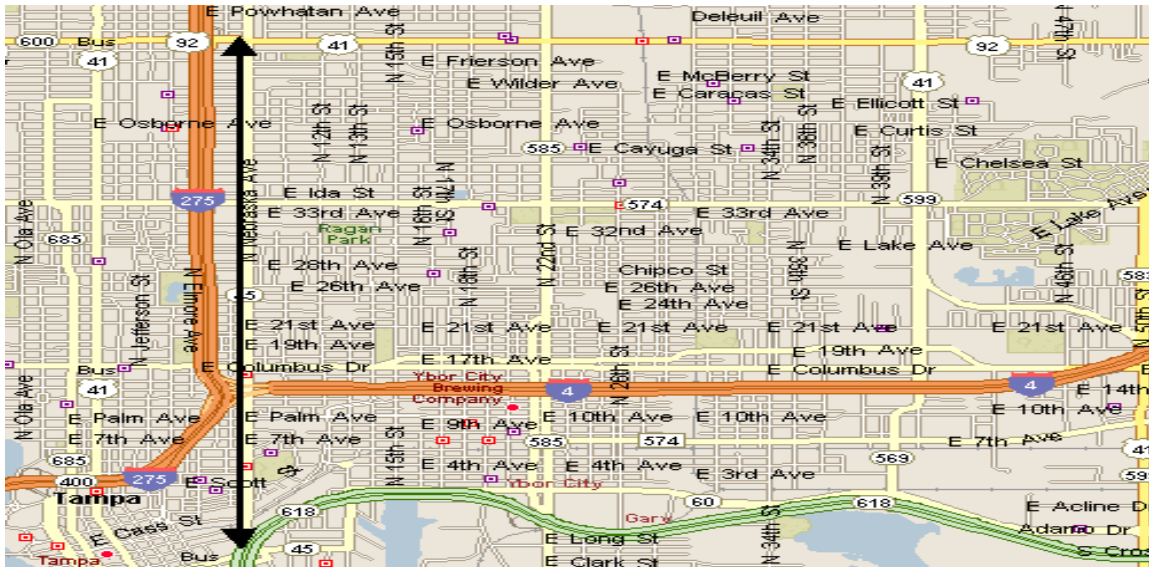
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFS

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$300,000	\$300,000	\$2,769,700				\$3,369,700

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAFFIC MANAGEMENT CENTER RELOCATION

LOCATION:

TWIGGS STREET AND MERIDIAN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RELOCATING THE TRAFFIC CONTROL ROOM FROM OLD CITY HALL TO THE HILLSBOROUGH COUNTY EXPRESSWAY AUTHORITY'S NEW TRAFFIC MANAGEMENT CENTER. THE RELOCATION INVOLVES REROUTING COMMUNICATIONS CABLES AND FIBER OPTIC CABLES FOR TRAFFIC SIGNALS AND TRAFFIC CAMERAS. TRAFFIC CONTROL COMPUTERS, NETWORK SERVERS, RACKS, AND VIDEO MONITORS WILL ALSO BE RELOCATED.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFT

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$271,750						\$271,750

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BAYSHORE BOULEVARD ENHANCEMENTS

LOCATION:

BAYSHORE BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THE PROJECT PROVIDES FOR SURVEY AND CONCEPT DEVELOPMENT, AND UP TO A POSSIBLE 30% DESIGN FOR IMPROVEMENTS ON BAYSHORE BOULEVARD. THE PROJECT LIMITS COULD ENCOMPASS ANY SEGMENT OR PORTION OF BAYSHORE FROM GANDY BOULEVARD TO THE BROREIN STREET BRIDGE.

FUNDING SOURCE:

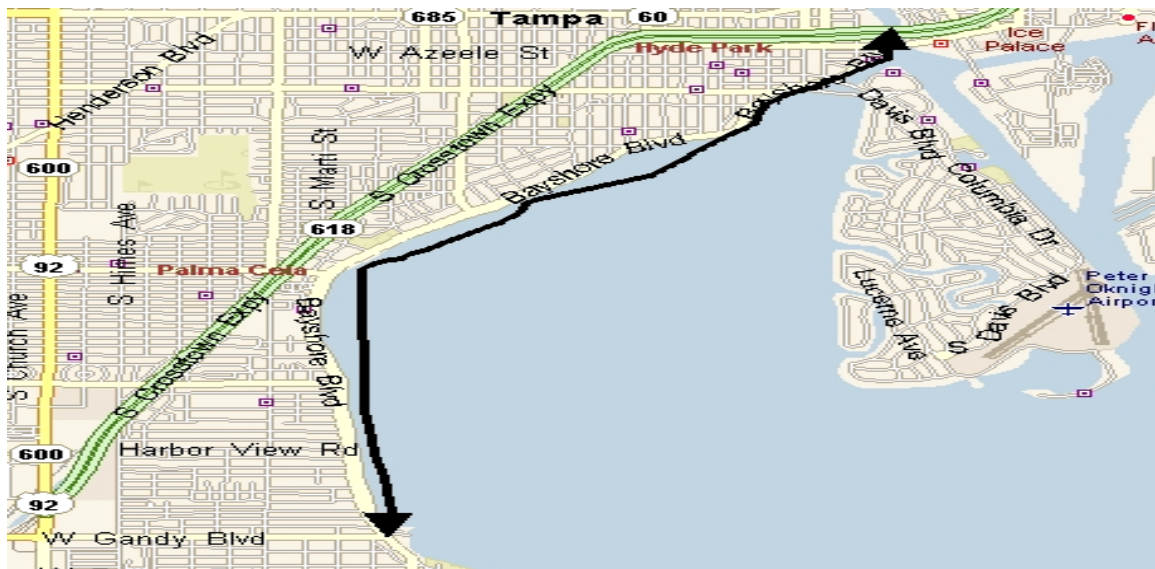
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFU

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$200,000	\$185,900					\$385,900

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

KENNEDY BOULEVARD CORRIDOR ENHANCEMENTS

LOCATION:

KENNEDY BOULEVARD: MEMORIAL HIGHWAY - HILLSBOROUGH RIVER BRIDGE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THE PROJECT PROVIDES FOR SURVEY, CONCEPT DESIGN AND A POSSIBLE 30% DESIGN FOR IMPROVEMENTS ON KENNEDY BOULEVARD FROM MEMORIAL HIGHWAY TO ASHLEY DRIVE.

FUNDING SOURCE:

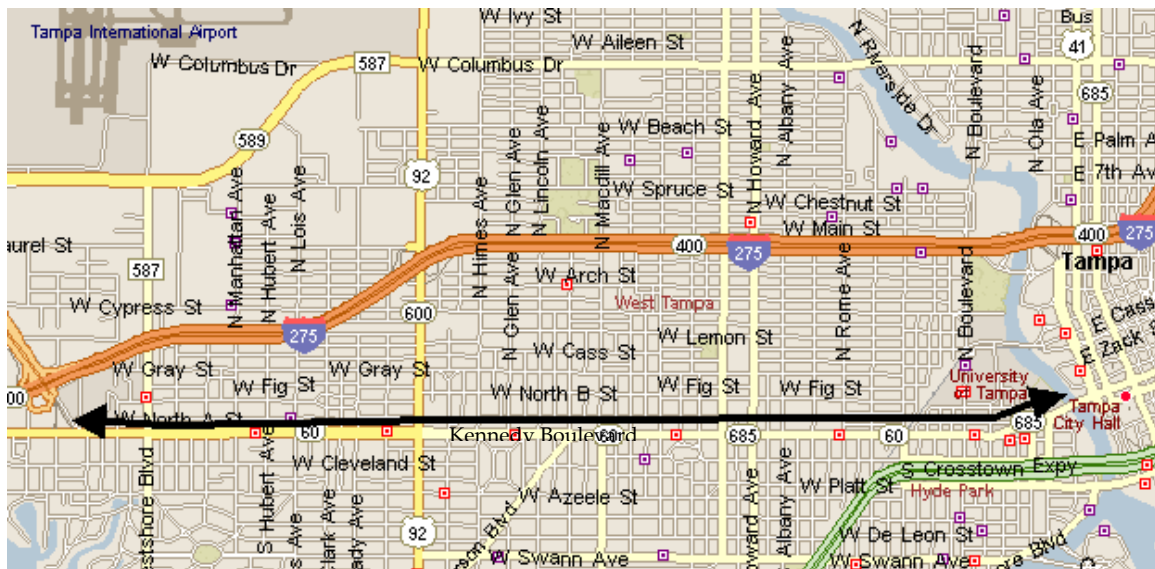
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DFV

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$75,000	\$379,500	\$589,000				\$1,043,500

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS STREETCAR REIMBURSEMENT PHASE I

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. THESE REQUESTS ARE REVIEWED BY THE CITY AND HARTLINE AND ARE HIGH PRIORITIES FOR BOTH. A PENDING AGREEMENT WILL PROVIDE FOR REIMBURSEMENT BY HARTLINE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DGA

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$450,000						\$450,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

37TH STREET: OSBORNE AVENUE TO HILLSBOROUGH AVENUE
 19TH STREET: M.L. KING, JR. BOULEVARD TO HILLSBOROUGH AVENUE
 BAY VISTA DRIVE: MACDILL AVENUE TO LYNWOOD AVENUE
 NASSAU STREET: LOUISE AVENUE TO GRADY AVENUE
 COPY LANE: 22ND STREET TO 25TH STREET
 INDIANA AVENUE: NORTH BOULEVARD TO OLA AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS STREETCAR REIMBURSEMENT PHASE II

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. THESE REQUESTS ARE REVIEWED BY THE CITY AND HARTLINE AND ARE HIGH PRIORITIES FOR BOTH. A PENDING AGREEMENT WILL PROVIDE FOR REIMBURSEMENT BY HARTLINE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536DGB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$250,000						\$250,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

OHIO AVENUE: FLORIDA AVENUE TO TAMPA STREET
 NAPOLEON AVENUE: MACDILL AVENUE TO ENGLEWOOD AVENUE
 WORKHALL PLACE: YUKON STREET TO BUSCH BOULEVARD
 LINEBAUGH AVENUE: MCKINLEY DRIVE TO 46TH STREET
 SERENA DRIVE: MCKINLEY DRIVE TO 46TH STREET
 CYPRESS POINT PARK AREA

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CULTURAL ARTS DISTRICT ROADWAY IMPROVEMENTS

LOCATION:

ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF ASHLEY DRIVE AND SURROUNDING ROADWAYS IN CONNECTION WITH THE PROPOSED CULTURAL ARTS DISTRICT. DESIGN CONTRACTS WILL BE LET DURING FY04 AND FY05 WITH EXISTING FUNDING.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$700,000	\$2,000,000	\$1,649,000			\$4,349,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACDILL AVENUE AND KENNEDY BOULEVARD INTERSECTION IMPROVEMENTS

LOCATION:

MACDILL AVENUE AND KENNEDY BOULEVARD INTERSECTION

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TURN LANES, LOADING LANES, MEDIANS, GEOMETRIC IMPROVEMENTS, AND UPGRADED SIGNALIZATION AT THE MACDILL AVENUE AND KENNEDY BOULEVARD INTERSECTION. THIS WILL IMPROVE TRAFFIC CAPACITY AND PEDESTRIAN AND VEHICULAR SAFETY AT THE INTERSECTION.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$343,300	\$800,000	\$800,000			\$1,943,300

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS STREETCAR REIMBURSEMENT PHASE III-VI

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. THESE REQUESTS ARE REVIEWED BY THE CITY AND HARTLINE AND ARE HIGH PRIORITIES FOR BOTH. A PENDING AGREEMENT WILL PROVIDE FOR REIMBURSEMENT BY HARTLINE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BROREIN AND CASS STREET BRIDGE IMPROVEMENTS

LOCATION:

BROREIN AND CASS STREET BRIDGES

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAINTING THE BROREIN AND CASS STREET BRIDGES. IT ALSO INCLUDES REPLACING RIVETS, WELDS, MINOR ERODED STRUCTURES AND ELEMENTS, SANDBLASTING, AND REMOVAL OF PAINT.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK CONSTRUCTION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. LETTERS REQUESTING SUGGESTED LOCATIONS FOR NEW SIDEWALKS ARE MAILED TO THE NEIGHBORHOOD ASSOCIATIONS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$150,000	\$150,000	\$150,000	\$350,000	\$200,000	\$1,000,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SEAWALL IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PERIODIC REPAIR AND REPLACEMENT OF ELEMENTS ON SEAWALLS INCLUDING EXPANSION JOINTS, COATINGS, CRACKED SIDEWALKS, BALUSTRADES, AND BASES. ALSO INCLUDED IS THE REPAIR OF SEAWALLS ABUTTING CITY RIGHTS-OF-WAY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS IN CONJUNCTION WITH THE HILLSBOROUGH AREA REGIONAL TRANSIT AUTHORITY CONGESTION MITIGATION AND AIR QUALITY GRANT TO CONSTRUCT LANDING PADS AND IMPROVE SIDEWALKS THAT ACCESS HARTLINE BUS STOPS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN OVERHEAD SIGNAGE AND SIGNAL IMPROVEMENTS

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPING AN EXPRESSWAY SIGNAGE PLAN FOR THE DOWNTOWN SECTION OF THE TAMPA INTERSTATE SYSTEM AND LEE ROY SELMON EXPRESSWAY AND OVERHEAD DIRECTIONAL SIGNS IN THE DOWNTOWN AREA.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$200,000	\$500,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MAJOR INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT, DESIGN, AND CONSTRUCTION OF INTERSECTION IMPROVEMENTS THAT REQUIRE MAJOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION. PROJECTS WILL PROVIDE TURN LANES, TRAFFIC SEPARATORS, GEOMETRIC IMPROVEMENTS AND PEDESTRIAN FACILITIES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA ROAD IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL ROADWAY IMPROVEMENTS IN THE NEW TAMPA AREA.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOUTH FRANKLIN STREET IMPROVEMENTS

LOCATION:

FRANKLIN STREET FROM ST. PETE TIMES FORUM DRIVE TO CHANNELSIDE DRIVE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR OPERATIONAL IMPROVEMENTS THROUGH TRAVEL LANE REALIGNMENT AND MEDIAN RELOCATIONS, PEDESTRIAN AND TRAFFIC SAFETY IMPROVEMENTS THROUGH RESTRIPING AND CURB MODIFICATIONS IN THE AREAS NEAR THE CONVENTION CENTER.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$328,500				\$328,500

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN TWO-WAY STREET RECONFIGURATION

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RECONFIGURING SOME DOWNTOWN STREETS FROM THE EXISTING ONE-WAY STREET TRAFFIC FLOW TO TWO-WAY TRAFFIC FLOW. IMPROVEMENTS WILL INCLUDE RETROFITTING TRAFFIC SIGNAL POLES, MAST ARMS, TRAFFIC SIGNS, AND RECONFIGURING PARKING SPACES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$200,000	\$200,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH 29TH STREET CORRIDOR ENHANCEMENTS

LOCATION:

29TH STREET: EAST COLUMBUS DRIVE - M.L. KING, JR. BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THE PROJECT PROVIDES FOR THE ENHANCEMENT OF NORTH 29TH STREET, ALONG SEGMENTS FROM M.L. KING, JR. BOULEVARD TO COLUMBUS DRIVE. THE PROJECT BUDGET PROVIDES FOR CONCEPT DEVELOPMENT AND DESIGN FOR A SEGMENT FROM LAKE AVENUE TO M.L. KING, JR. BOULEVARD.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$200,000				\$200,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSPORTATION OPERATIONS STORAGE BUILDING

LOCATION:

3802 EAST 26TH AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A COVERED STORAGE BUILDING INCLUDING AN OPEN UNDER COVER AREA TO PROTECT MATERIALS AND EQUIPMENT FROM THE ELEMENTS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$200,000	\$200,000