

# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SCALEHOUSE AUTOMATED SCALE SYSTEM

**LOCATION:**

112 SOUTH 34TH STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

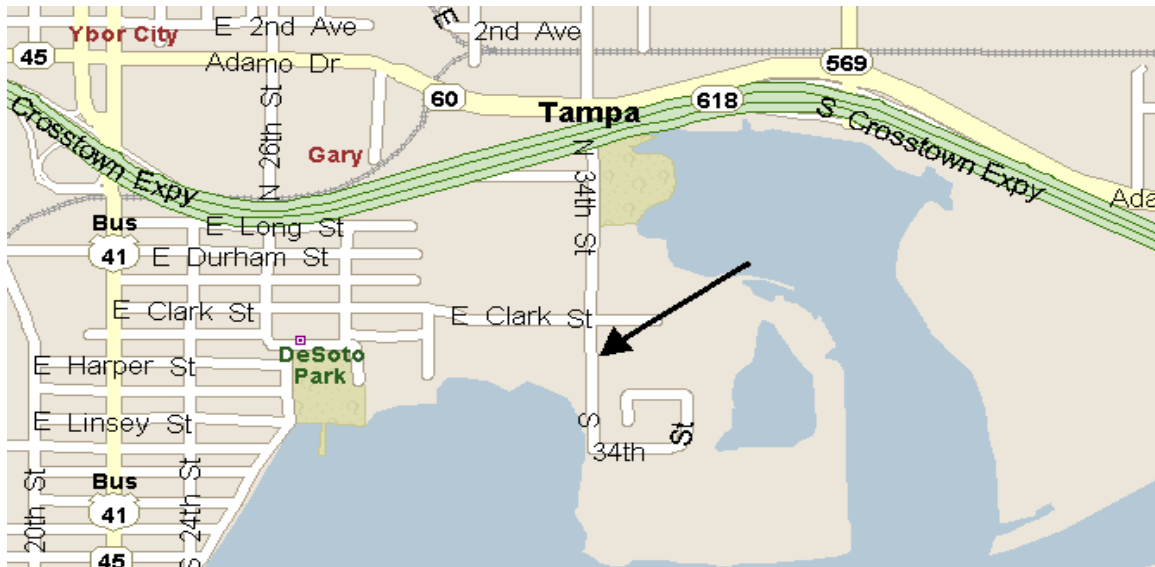
THIS PROJECT PROVIDES FOR CONSTRUCTION OF AUTOMATED SCALES FOR THE SCALEHOUSE FACILITY. THE PROJECT WILL IMPROVE THE EFFICIENCY OF THE DRIVER'S ABILITY TO EXPEDITE THEIR WEIGH IN - WEIGH OUT TIME AT THE SCALEHOUSE. THE AUTOMATED SCALE WILL ALSO IMPROVE THE ACCURACY OF THE WEIGHT OF THE MATERIALS THAT IS BEING TRANSPORTED FOR BETTER BILLING PURPOSES.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**  
SN0544BAA

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$41,900						\$41,900

**MAP LOCATION:**



# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRANSFER STATION TRAFFIC IMPROVEMENTS

**LOCATION:**

112 SOUTH 34TH STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

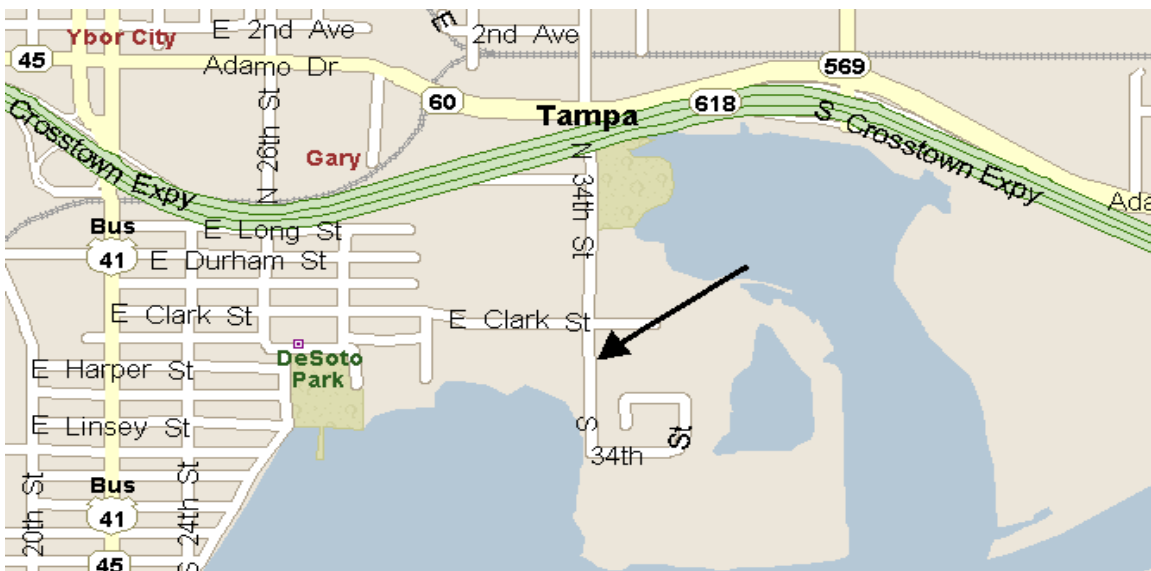
THIS PROJECT PROVIDES FOR PAVING, FENCING AND GATE IMPROVEMENTS, FOR TRAFFIC CONTROL. PAVING OF THE BY-PASS LANE WILL EXPEDITE THE VEHICLE FLOW OUT OF THE AREA, AND MAKE THE STORMWATER SYSTEM MORE FUNCTIONAL.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**  
SN0544BAB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$179,400						\$179,400

**MAP LOCATION:**



## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRANSFER STATION STRUCTURAL IMPROVEMENTS

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**LOCATION:**

112 SOUTH 34TH STREET

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**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR STRUCTURAL IMPROVEMENTS TO THE FACILITY. THE TRANSFER STATION NEEDS TO BE CLEANED AND FULLY PAINTED. THERE ARE SEVERAL OTHER MINOR ITEMS THAT NEED TO BE FIXED, SUCH AS, ROOF INSULATION, GUTTERS, FAN HOUSINGS AND CONCRETE WORK .

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**FUNDING SOURCE:**

SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$342,400					\$342,400

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MCKAY BAY ENTRANCE ROAD IMPROVEMENTS

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**LOCATION:**

114 34TH STREET

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**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESURFACING AND REPAVING OF THE ENTRANCE ROAD TO THE MCKAY BAY SCALEHOUSE. THE ROAD IS 20 YEARS OLD. THIS WILL ALSO FACILITATE THE PROPER FUNCTION OF THE SITE'S STORMWATER SYSTEM.

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**FUNDING SOURCE:**

SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$217,400					\$217,400

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKING AREA REORGANIZATION

**LOCATION:**

4010 WEST SPRUCE STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REORGANIZATION OF THE EXISTING VEHICLE PARKING AREA WITHIN THE SOLID WASTE YARD. THE PROJECT IS NECESSARY AS A RESULT OF THE OVERALL MASTER PLAN CONSTRUCTION THAT IS BEING PROPOSED.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$7,419,000	\$7,419,000

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

OPERATIONS BUILDING CONSTRUCTION

**LOCATION:**

4010 WEST SPRUCE STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TOTALLY NEW OPERATIONS BUILDING. BUILDING FOUR, THE SOLID WASTE DEPARTMENT OPERATIONS BUILDING, LOCATED IN THE YARD, WILL STREAMLINE AND PRODUCE A MORE EFFICIENT OPERATING FACILITY UPON ITS COMPLETION.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$5,108,900				\$5,108,900

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SOLID WASTE /FLEET MAINTENANCE PARKING GARAGE (MATCH)

**LOCATION:**

4010 WEST SPRUCE STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TWO STORY PARKING GARAGE TO ACCOMMODATE EMPLOYEES AND CITY VEHICLES AT FLEET AND SOLID WASTE.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$314,939	\$4,238,782	\$4,553,721

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CONTAINER MAINTENANCE SHOP CONSTRUCTION

**LOCATION:**

4010 WEST SPRUCE STREET

**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A CONTAINER MAINTENANCE FACILITY TO ACCOMMODATE COMPACTORS AND ROLL-OFF CONTAINERS. ADDITIONALLY, A WELL VENTILATED PAINT BOOTH IS NEEDED FOR PAINTING AND REPAIRING USED CONTAINERS.

**FUNDING SOURCE:**  
SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$2,126,172				\$2,126,172

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRUCK WASH AND WATER RECLAMATION SYSTEM

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**LOCATION:**

4010 WEST SPRUCE STREET

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**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TRUCK WASH AND WATER RECLAMATION FACILITY TO BE USED BY ALL CITY VEHICLES. THIS IS A COLLABORATION EFFORT BETWEEN SOLID WASTE, PUBLIC WORKS AND FLEET MAINTENANCE. THE ESTIMATE IS SOLID WASTE'S SHARE OF THE TOTAL COST.

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**FUNDING SOURCE:**

SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
			\$501,594			\$501,594

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MCKAY BAY SCALEHOUSE RENOVATIONS

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**LOCATION:**

114 34TH STREET

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**RESPONSIBLE DEPARTMENT:**

SOLID WASTE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE IMPROVEMENTS TO THE SCALEHOUSE. THE SCALEHOUSE RECEIVES A LOT OF ABUSE FROM COLLISIONS WITH GARBAGE TRUCKS. THERE ARE DAMAGED CURBS, DAMAGED SIDING ON THE BUILDING AND A DAMAGED ROOF BEAM.

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**FUNDING SOURCE:**

SOLID WASTE FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$29,900				\$29,900

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