

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

EAST-WEST ROAD AND I-275 INTERCHANGE

LOCATION:

UNIVERSITY NORTH DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND ACQUISITION FOR THE EAST-WEST ROAD. LAND IS REQUIRED FOR DETENTION PONDS AND STORMWATER TREATMENT. THE EAST-WEST ROAD WILL EXTEND FROM THE WESTERN END WITH AN INTERCHANGE AT I-275 APPROXIMATELY THREE MILES NORTH OF THE BEARSS AVENUE INTERCHANGE. IT THEN WILL PROCEED EAST FROM I-275 FOLLOWING A GENERAL ALIGNMENT SOUTH OF AND PARALLEL TO THE ENVIRONMENTAL LANDS ACQUISITION AND PROTECTION PROGRAM'S (ELAPP) CYPRESS CREEK PRESERVE PROPERTY BOUNDARY UNTIL IT INTERSECTS WITH COMMERCE PARK BOULEVARD.

FUNDING SOURCE:

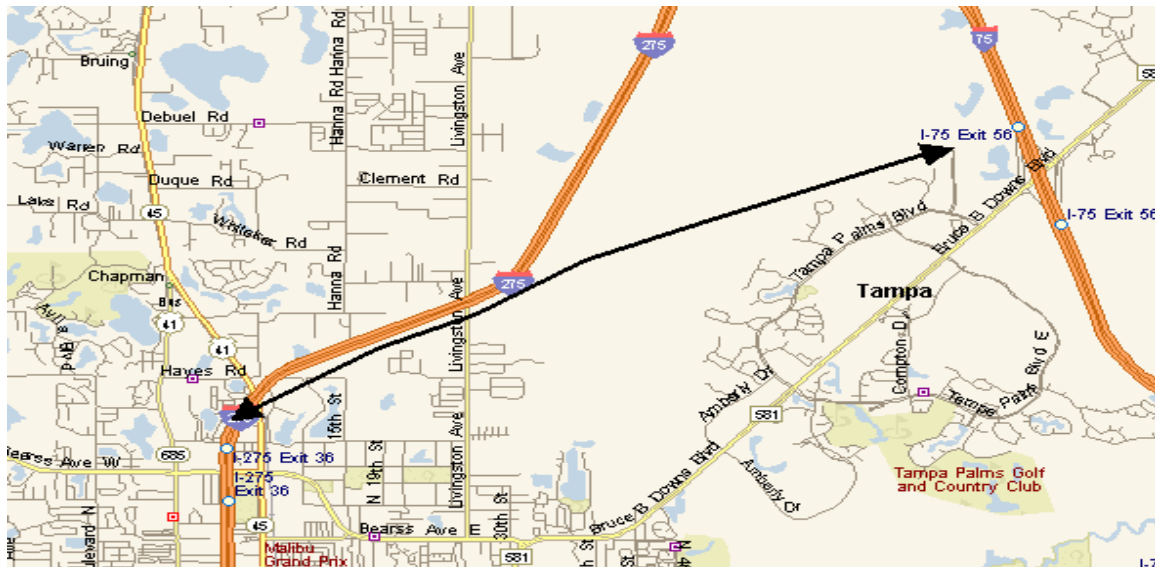
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380AF

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,600,000						\$1,600,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT
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TITLE:

WESTSHORE DISTRICT VARIOUS INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TURN LANES, LOADING LANES, MEDIANS, GEOMETRIC IMPROVEMENTS, AND UPGRADED SIGNALIZATION AT VARIOUS INTERSECTIONS IN THE WESTSHORE IMPACT FEE DISTRICT. THESE CHANGES WILL IMPROVE TRAFFIC CAPACITY AND PEDESTRIAN AND VEHICULAR SAFETY AT THE INTERSECTIONS.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380AH

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$582,050	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000	\$3,282,050

LOCATIONS UNDER CONSIDERATION INCLUDE:

DALE MABRY HIGHWAY AT COLUMBUS DRIVE
 KENNEDY BOULEVARD AND DALE MABRY HIGHWAY
 KENNEDY BOULEVARD AND HOOVER STREET
 KENNEDY BOULEVARD AND MEMORIAL HIGHWAY
 WESTSHORE BOULEVARD AND BOYSCOUT BOULEVARD

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MANHATTAN AVENUE: GANDY BOULEVARD TO EUCLID AVENUE ROADWAY IMPROVEMENTS

LOCATION:

MANHATTAN AVENUE: GANDY BOULEVARD TO EUCLID AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE URBAN ROADWAY WITH CENTER TURN LANES OR MEDIANS, SIDEWALKS, BIKEWAYS, LANDSCAPING, AND STORMWATER RETENTION AREAS. THIS PROJECT WILL IMPROVE BOTH CAPACITY AND SAFETY. THIS IS AN ON-GOING PROJECT THAT STARTED IN FY02 AND WILL BE COMPLETED IN FY10. CONSTRUCTION WILL BEGIN ON MANHATTAN WHEN THE CONSTRUCTION ON THE WESTSHORE WIDENING PROJECT SOUTH OF GANDY BOULEVARD IS COMPLETE.

FUNDING SOURCE:

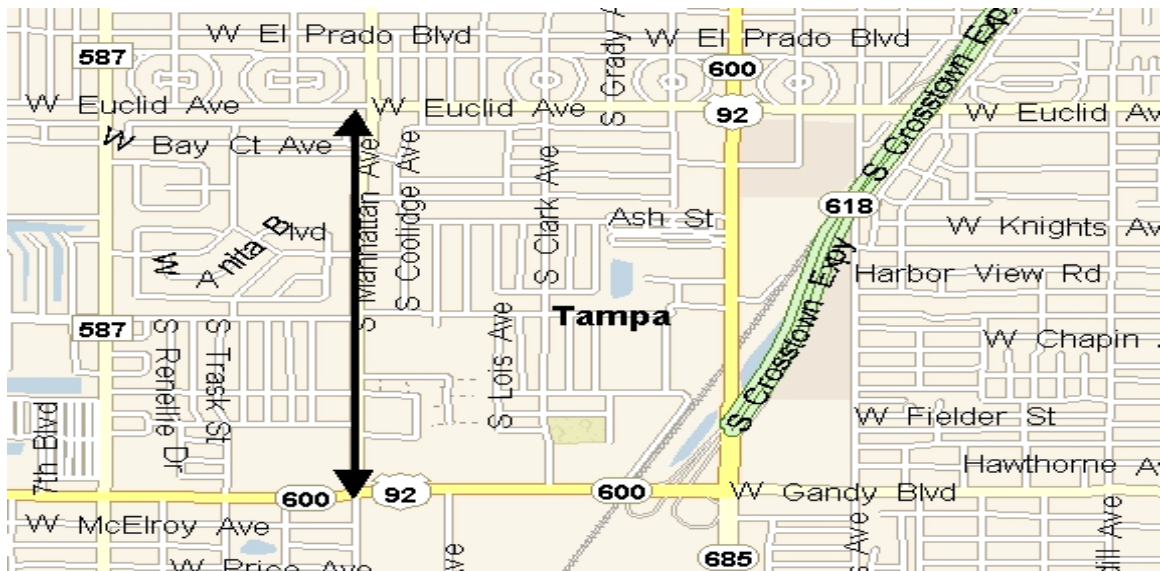
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380AX

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$698,807	\$2,200,000	\$900,000	\$900,000	\$900,000	\$900,000	\$6,498,807

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

I-75 AT WEST MEADOWS BRIDGE CONSTRUCTION

LOCATION:

I-75 AT WEST MEADOWS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE BRIDGE OVER I-75 THAT WILL EXTEND NEW TAMPA BOULEVARD THROUGH WEST MEADOWS OVER I-75 TO COMMERCE PARK BOULEVARD AND THE PROPOSED EAST-WEST ROAD. THIS ROADWAY EXTENSION WILL PROVIDE IMMEDIATE CAPACITY RELIEF IN THE NEW TAMPA AREA. IT ALSO WILL CONNECT THE RESIDENTIAL AREAS, SCHOOLS AND PARKS THAT ARE CURRENTLY SEPARATED BY I-75. THE ROADWAY WILL INITIALLY BE A TWO LANE EXTENSION OF NEW TAMPA BOULEVARD. THE BRIDGE WILL BE BUILT WITH FOUR LANES FOR ANTICIPATED FUTURE DEMAND.

FUNDING SOURCE:

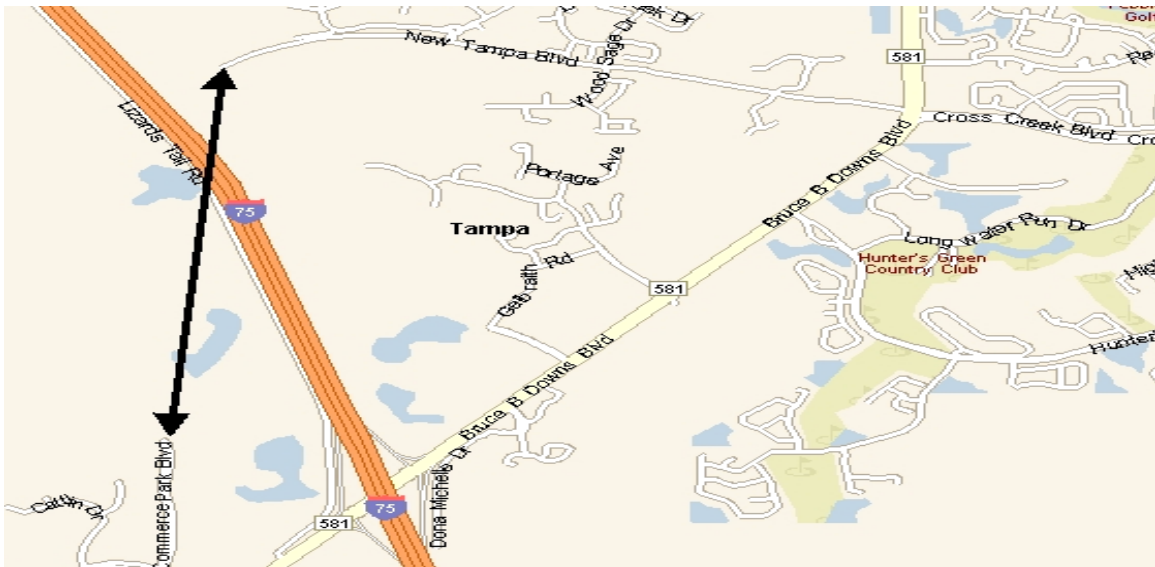
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380BH

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$915,468	\$1,250,000	\$425,000	\$425,000	\$425,000	\$425,000	\$3,865,468

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTERBAY DISTRICT TRANSFER TO HARTLINE

LOCATION:

INTERBAY DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE INTERBAY DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380BJ

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$63,443	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$163,443

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE DISTRICT TRANSFER TO HARTLINE

LOCATION:

WESTSHORE DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE WESTSHORE DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE: TRANSPORTATION IMPACT FEE FUND						INDEX CODE: PW04380BK
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$55,255	\$12,341	\$12,341	\$12,341	\$12,341	\$12,341	\$116,960

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH CENTRAL DISTRICT TRANSFER TO HARTLINE

LOCATION:

NORTH CENTRAL DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE NORTH CENTRAL DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE: TRANSPORTATION IMPACT FEE FUND						INDEX CODE: PW04380BN
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$12,969	\$5,540	\$5,540	\$5,540	\$5,540	\$5,540	\$40,669

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

UNIVERSITY NORTH DISTRICT TRANSFER TO HARTLINE

LOCATION:

UNIVERSITY NORTH DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE UNIVERSITY NORTH DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380BO

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$53,836	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$203,836

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: BUSCH BOULEVARD TO FOWLER AVENUE ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: BUSCH BOULEVARD TO FOWLER AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE NORTH CENTRAL IMPACT FEE DISTRICT. THIS FUNDING WILL BE APPLIED TO MATCHING REQUIREMENTS AS NEEDED FOR THE SECOND PHASE OF THIS SECTION KNOWN AS SEGMENT D. THE FIRST PHASE OF THIS SECTION, SEGMENT E, IS CURRENTLY UNDER CONSTRUCTION.

FUNDING SOURCE:

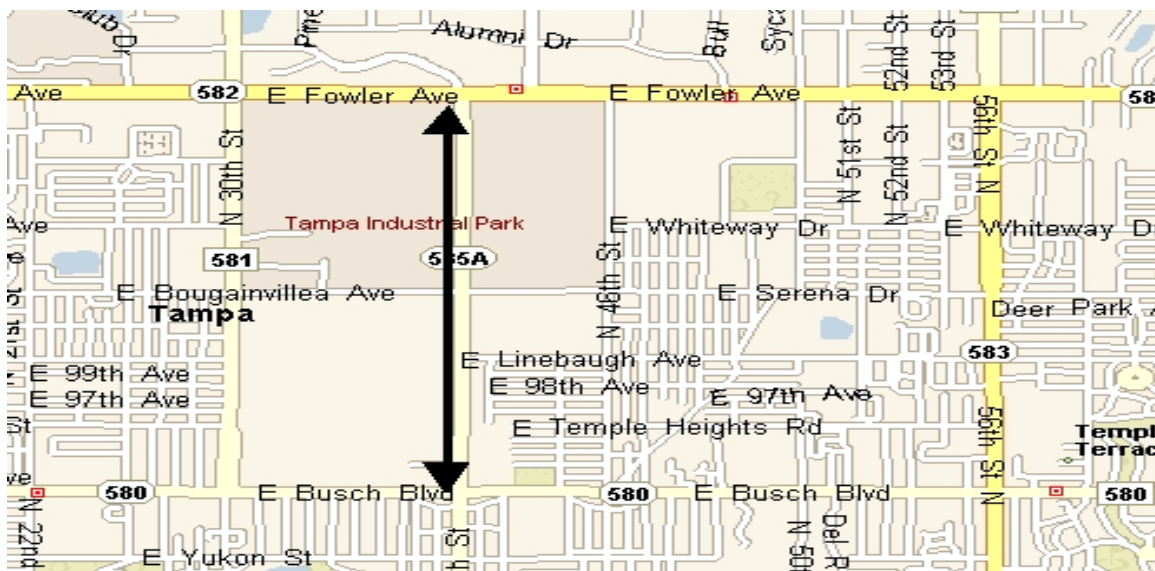
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380BT

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$1,033,150						\$1,033,150

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: HILLSBOROUGH AVENUE TO BUSCH BOULEVARD ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: HILLSBOROUGH AVENUE TO BUSCH BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

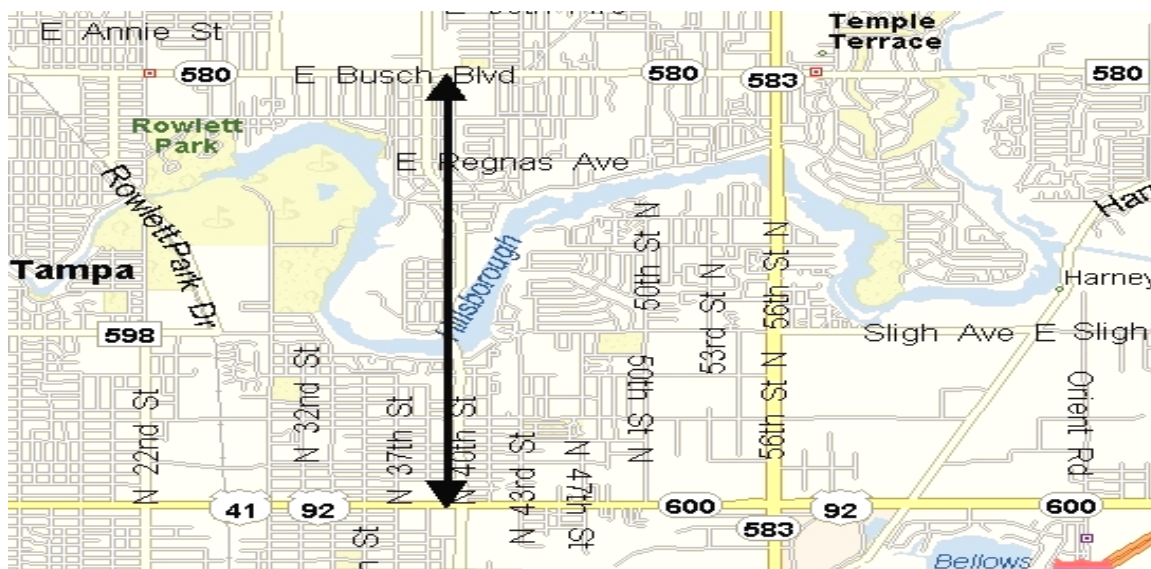
DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM (LAP) FUNDING FOR THE RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF THE THREE SOUTHERN SEGMENTS, A, B, & C, OF THE 40TH STREET PROJECT BETWEEN HILLSBOROUGH AVENUE AND BUSCH BOULEVARD. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH TRAFFIC CIRCLES, SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE CENTRAL EAST IMPACT FEE DISTRICT.

FUNDING SOURCE:	INDEX CODE:
TRANSPORTATION IMPACT FEE FUND	PW04380CJ

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$719,455	\$750,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$6,069,455

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LEMON STREET: OCCIDENT STREET TO WESTSHORE BOULEVARD EXTENSION

LOCATION:

LEMON STREET FROM OCCIDENT STREET TO WESTSHORE BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXTENSION OF LEMON STREET TO THE EAST FROM OCCIDENT STREET TO WESTSHORE BOULEVARD TO ALIGN WITH THE WESTBOUND OFF-RAMP OF I-275. THE PROJECT WILL REMOVE SOME OF THE NORTHBOUND LEFT TURNS FROM WESTSHORE AT CYPRESS STREET AND IMPROVE THE WESTSHORE INTERSECTION IN CONJUNCTION WITH THE EVENTUAL IMPROVEMENTS OF INTERSTATE 275. THE PROJECT INVOLVES RELOCATING AN OFFICE BUILDING OCCUPIED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION WHICH STANDS ON THE REQUIRED RIGHTS-OF-WAY.

FUNDING SOURCE:

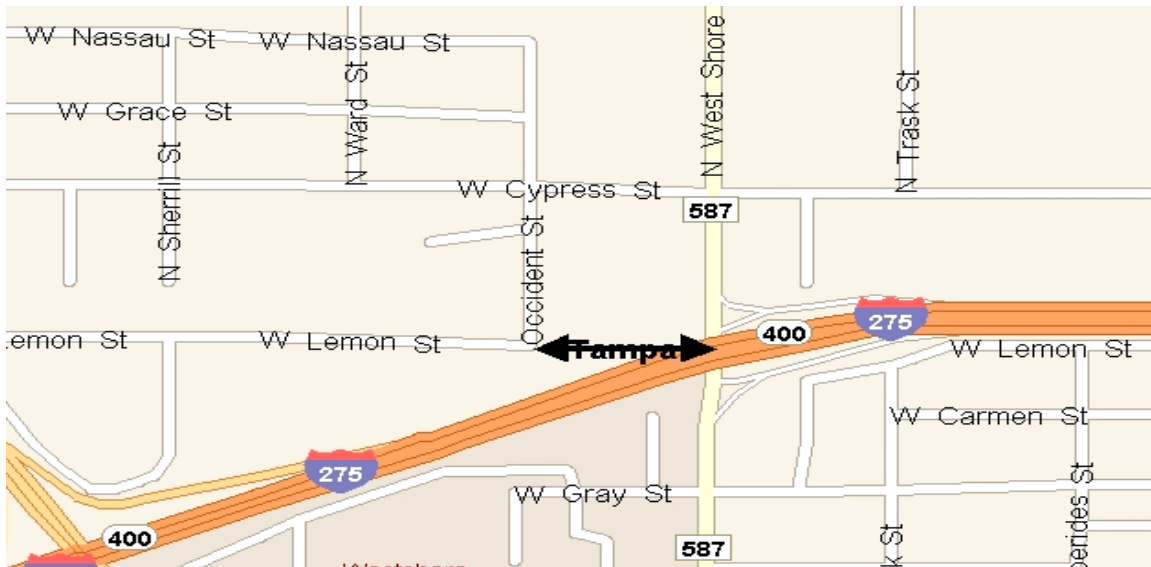
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380CL

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$618,000	\$47,836	\$125,000	\$125,000	\$125,000	\$125,000	\$1,165,836

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN LANE WIDENING

LOCATION:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF CROSS CREEK BOULEVARD INTO A FOUR LANE URBAN CORRIDOR WITH MEDIANS, BIKE PATHS AND SIDEWALKS. THIS PROJECT WILL INCREASE ROADWAY CAPACITY AND ENHANCE PEDESTRIAN AND VEHICULAR SAFETY. THIS IS AN ON-GOING PROJECT THAT BEGAN IN FY02. PARTS OF THIS PROJECT WILL BE FUNDED AND CONSTRUCTED BY HILLSBOROUGH COUNTY. THE PROJECT STRADDLES THE CITY/COUNTY LIMITS IN NORTH TAMPA. A MAINTENANCE AGREEMENT WILL DETERMINE JURISDICTION RESPONSIBILITIES FOR FUTURE MAINTENANCE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380DG

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$50,000	\$750,000	\$582,500	\$582,500	\$582,500	\$582,500	\$3,130,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSPORTATION IMPACT FEE STUDY

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A TRANSPORTATION IMPACT FEE UPDATE STUDY TO EVALUATE THE ASSESSMENT AND UPDATE OF FEES.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380EA

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$95,000						\$95,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

CENTRAL BUSINESS DISTRICT
 CENTRAL EAST DISTRICT
 INTERBAY DISTRICT
 NORTH CENTRAL DISTRICT
 UNIVERSITY NORTH DISTRICT
 WESTSHORE DISTRICT

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTELLIGENT TRANSPORTATION SYSTEMS

LOCATION:

WESTSHORE BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF VIDEO SURVEILLANCE EQUIPMENT, VARIABLE MESSAGE SIGNS AND FIBER OPTIC CABLE WITH SOFTWARE TO MONITOR THE MAJOR ARTERIAL COLLECTORS IN THE WESTSHORE/DALE MABRY BUSINESS DISTRICT. SEVEN TO EIGHT CAMERAS WILL ALLOW THE CITY TO MANAGE TRAFFIC AT CONSTRAINED ROADWAYS WHERE PHYSICAL AND GEOMETRIC IMPROVEMENTS MAY NOT BE FEASIBLE. INITIALLY THE FEED WILL BE CONVEYED OVER LEASED VERIZON COMMUNICATIONS LINES AND THEN WILL BE CONVERTED TO THE CITY'S TRAFFIC CONTROL FIBER OPTIC SYSTEM AS IT IS COMPLETED.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04380EB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000	\$50,000					\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BOY SCOUT BOULEVARD
 COLUMBUS DRIVE
 DALE MABRY HIGHWAY
 KENNEDY BOULEVARD
 SPRUCE STREET
 WESTSHORE BOULEVARD

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL EAST DISTRICT TRANSFER TO HARTLINE

LOCATION:

CENTRAL EAST DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL EAST DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS LOCATED WITHIN THE ZONE FROM WHICH THE FEES ARE COLLECTED.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$22,500	\$34,500	\$34,500	\$34,500	\$34,500	\$160,500

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL BUSINESS DISTRICT TRANSFER TO HARTLINE

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL BUSINESS DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES ARE COLLECTED.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$1,250
