

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN SITE ACQUISITION/CULTURAL ARTS DEVELOPMENT

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL SURFACE PARKING TO RELIEVE PARKING SHORTAGE DOWNTOWN. IN ADDITION, THE FUNDING PROVIDES FOR ALTERATIONS TO THE CURTIS HIXON GARAGE IN CONJUNCTION WITH THE DEVELOPMENT OF THE CULTURAL ARTS FACILITIES.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BOND FUND - 1998

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$2,800,000						\$2,800,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CURTIS HIXON TIER III IMPROVEMENTS

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE WATERPROOF MEMBRANE BETWEEN THE PARK AND THE PLAZA GARAGE. THIS WILL BE DONE IN CONJUNCTION WITH THE REDEVELOPMENT OF THE PARK AND THE DEVELOPMENT OF THE NEW MUSEUM.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BOND FUND - 1998

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$302,500						\$302,500
