

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DEMOLITION OF CITY STRUCTURES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR FUNDING TO DEMOLISH CITY-OWNED PROPERTIES. THE CITY OF TAMPA OWNS VARIOUS STRUCTURES THAT WITH AGE, HEAT, TERMITES AND OTHER OUTSIDE INFLUENCES BECOME EITHER UNSAFE OR FUNCTIONALLY OBSOLETE. THESE STRUCTURES REQUIRE DEMOLITION. THERE ARE SPECIAL CIRCUMSTANCES WHEN THE CITY ACQUIRES CONDEMNED PROPERTIES THAT REQUIRE DEMOLITION AS WELL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

BC50321AA

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$21,740	\$130,440

WHEN THE CITY ACQUIRES PROPERTY WITH CONDEMNED SUB-STANDARD BUILDING THOSE STRUCTURES ARE DEMOLISHED.

FY05-10 CAPITAL IMPROVEMENT PROJECT
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TITLE:

PURCHASE OF LIEN PROPERTY

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEPARTMENT OF BUSINESS AND HOUSING DEVELOPMENT TO MONITOR THE UPCOMING PROPERTY TAX FORECLOSURES SCHEDULED AND CONDUCTED BY THE HILLSBOROUGH COUNTY TAX COLLECTOR. THESE PROPERTIES ARE THEN USED BY THE CITY IN ITS AFFORDABLE HOUSING PROGRAM OR SOLD TO INDIVIDUALS OR DEVELOPERS FOR REDEVELOPMENT.

FUNDING SOURCE: UTILITY TAX FUND						INDEX CODE: BC50321AB
<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

WHEN THE CITY HAS AN INTEREST IN A PROPERTY, IT IS ACQUIRED UTILIZING THIS FUND ACCOUNT. THIS PROJECT ALSO ALLOWS THE CITY TO PROTECT ITS INTEREST IN CITY LIENS OR OTHER ENCUMBRANCES PLACED ON PROPERTIES SOLD AT HILLSBOROUGH COUNTY TAX SALES.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TITLE, APPRAISAL AND ASSESSMENT FEES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAYMENT FOR SERVICES RECEIVED SUCH AS APPRAISALS, TITLE SEARCHES, TITLE BINDERS, PHASE I AND PHASE II ENVIRONMENTAL STUDIES AND SURVEYS. PRIOR TO PURCHASING OR SELLING ANY PROPERTIES FOR THE CITY OF TAMPA, THE REAL ESTATE DIVISION MUST VERIFY OWNERSHIP, ACREAGE AND DETERMINE THE VALUE OF THE SUBJECT PARCEL.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: BC50321AE
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- THONOTOSASSA WELLFIELD SITE
- PALM AVENUE AND NEBRASKA AVENUE PROPERTY
- GREENWAYS AND TRAILS
- HARBOUR ISLAND DOCKS
- CHANNELSIDE DRIVE
- PROPERTY TAX FORECLOSURES
- CONDEMNED STRUCTURES
- 100 VARIOUS PARCELS FOR SALE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

REAL ESTATE OFFICES CONSTRUCTION

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL OFFICE SPACE FOR THE REAL ESTATE DIVISION. ALSO, A CONFERENCE ROOM IS NEEDED TO REPLACE ONE THAT WAS PREVIOUSLY CONVERTED TO AN OFFICE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$92,650					\$92,650

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

UNION STATION BAGGAGE BUILDING

LOCATION:

601 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING ADDITIONAL SPACE WITHIN THE FACILITY FOR LEASE TO A REVENUE GENERATING TENANT. THE COST COVERS ALL NECESSARY PLUMBING, ELECTRICAL, STRUCTURAL AND MECHANICAL CONSTRUCTION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$219,000				\$219,000
