

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACHINERY AND EQUIPMENT REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF WORN OUT ORIGINAL MACHINERY AND EQUIPMENT THAT MAY FAIL DUE TO WEAR AND TEAR. A RECURRING REPLACEMENT PLAN IS PIVOTAL TO MAINTAINING A FIRST CLASS FACILITY FOR CONVENTION AND MEETING ATTENDEES.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
CC50321AC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FURNITURE REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ORIGINAL FURNITURE AND FIXTURES WHICH HAVE EXHAUSTED THEIR USEFUL LIVES AND CAN NO LONGER BE REPAIRED. THE ANNUAL FUNDING ALLOWS FOR THE REPLACEMENT OF FURNITURE IN BALLROOMS, MEETING ROOMS, PRE-FUNCTION AREAS AND IT INCLUDES CHAIRS, TABLES, RISERS, ROPE AND STANCHIONS, AND RELATED EVENT EQUIPMENT.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
CC50321AI

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONVENTION CENTER VARIOUS IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE TELEPHONE SWITCHING AND SECURITY SYSTEMS, AND REPLACEMENT OF THE WALL COVERINGS AND ART WORKS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$133,700					\$133,700

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

RESTROOM IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF RESTROOM STALL PARTITIONS AND RELATED EQUIPMENT WHICH ARE 15 YEARS OLD.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$133,300	\$54,350	\$54,350	\$54,350		\$296,350

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

EXHIBIT HALL LIGHTING AND AIRWALL IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL FIXTURES, WIRING AND RELATED EQUIPMENT IN THE EXHIBIT HALL TO IMPROVE LIGHTING, AS WELL AS THE REPLACEMENT OF THE AIRWALL TO CREATE ADDITIONAL MEETING SPACE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$108,700	\$150,000	\$200,000		\$458,700

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CARPET REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE HEAVILY USED CARPET IN ALL THE BALLROOMS, MEETING ROOMS AND HALLWAYS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$150,000		\$350,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

OCTAGON PLANTER IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REMOVAL OF OAK TREES AND THE REPLACEMENT OF DAMAGED IRRIGATION AND ELECTRICAL SYSTEMS. THE ROOT SYSTEM FROM THE OAK TREES ARE CAUSING LEAKING PROBLEMS INTO THE MEETING ROOMS AND ALONG THE SOUTHEAST SIDE OF THE BALLROOM LEVEL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$271,750				\$271,750

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

RIVERWALK IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF RAILING THAT IS DAMAGED DUE TO THE EXPOSURE TO SALT WATER SPRAY ALONG THE RIVERWALK.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$50,000	\$50,000			\$100,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR PHASE I FOR THE REPAIR AND REPLACEMENT OF THE ROOF WHICH IS 15 YEARS OLD. THIS REPLACEMENT WILL ADD AT LEAST 15 YEARS TO THE LIFE OF THE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CHILLERS REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR PHASE I OF THE REPLACEMENT OF THE TWO (2) - 125 TON RECIPROCATING CHILLERS TO ONE 400 TON UNIT. THIS WILL PROVIDE FOR BETTER EFFICIENCY IN THE OPERATION OF THE OFFICE WORK SPACE AND RELATED PREFUNCTION SPACE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$30,000	\$30,000
