

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS FIRE STATION BUILDING IMPROVEMENTS SUCH AS THE REPLACEMENT OF ROOFS, APPARATUS DOORS, HOT WATER HEATERS, INTERIOR PAINTING, AND CONCRETE APRON WORK TO BRING STRUCTURES TO A LIKE NEW CONDITION. IMPROVEMENTS NEEDED VARY FROM STATION TO STATION AND ARE BASED UPON IN-HOUSE BUILDING ASSESSMENT SURVEYS. THESE UPGRADES IMPROVE THE WORKING CONDITIONS OF FIREFIGHTERS, WHO WORK 24 HOUR SHIFTS AT THE STATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FD50321AD

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- STATION #1 – 808 ZACK STREET
- OLD STATION #2 (PUBLIC EDUCATION OFFICE) – 2611 12TH STREET
- STATION #5 – 3900 NORTH CENTRAL AVENUE
- STATION #6 – 311 SOUTH 22ND STREET
- STATION #7 – 6129 NORTH NEBRASKA AVENUE
- STATION #9 – 2525 WEST CHESTNUT STREET
- STATION #14 – 1325 SOUTH CHURCH STREET
- STATION #19 – 4916 WEST INGRAHAM STREET
- STATION #20 – 16200 BRUCE B. DOWNS BOULEVARD

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #22 CONSTRUCTION

LOCATION:

K-BAR ANNEXATION AREA (NEW TAMPA)

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A THREE BAY FIRE STATION THAT WILL HOUSE A LADDER TRUCK (AERIAL), ADVANCED LIFE SUPPORT (ALS) FIRE ENGINE AND AMBULANCE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$235,220	\$1,650,743				\$1,885,963

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #11 CONSTRUCTION

LOCATION:

SULPHUR SPRINGS AREA

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A THREE BAY FIRE STATION THAT WILL HOUSE A FIRE ENGINE, AMBULANCE AND RESERVE VEHICLE. THE EXISTING FIRE STATION WAS CONSTRUCTED IN 1956.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
			\$224,350	\$1,744,981		\$1,969,331

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #19 CONSTRUCTION

LOCATION:

PORT TAMPA AREA

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TWO STORY/THREE BAY FIRE STATION THAT WILL HOUSE A FIRE ENGINE, BRUSH TRUCK AND FIRE BOAT. IN THE FUTURE THE STATION WOULD PROBABLY HAVE AN AMBULANCE. THE EXISTING FIRE STATION#19 WAS CONSTRUCTED IN 1858.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$224,350	\$1,630,245	\$1,854,595

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #6 PARKING LOT ENLARGEMENT

LOCATION:

311 SOUTH 22ND STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY TO BUY ADJOINING PROPERTY TO THE STATION FOR VEHICLE PARKING. THIS WOULD INCLUDE RAZING A BUILDING, PAVING THE SURFACE AND THE INSTALLING A FENCE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$143,458				\$143,458

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE TRAINING ACADEMY RESTROOM RENOVATIONS

LOCATION:

116 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATION OF THE TAMPA FIRE RESCUE TRAINING ACADEMY'S RESTROOMS. THE IMPROVEMENTS CONSIST OF NEW FLOORING, LIGHTING AND RESTROOM FIXTURES, SINKS, NEW PRIVACY STALLS, AND PAINTING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$92,892				\$92,892
