

# FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DISTRICT III POLICE HEADQUARTERS

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**LOCATION:**

EAST TAMPA AREA

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

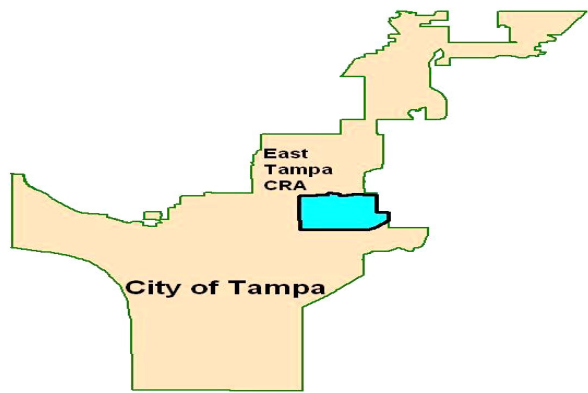
THIS PROJECT PROVIDES FOR CONSTRUCTION OF A POLICE DISTRICT OFFICE FOR THE DISTRICT III AREA. THE DISTRICT III AREA IS LARGELY COMPRISED OF HISTORIC YBOR CITY AND COMMUNITIES IN THE EAST TAMPA AREA. TO PROVIDE AN EQUITABLE LEVEL OF SERVICE TO THE RESIDENTS OF DISTRICT III, A COMMUNITY-BASED PATROL OFFICE WILL BE BUILT WITHIN THE GEOGRAPHICAL AREA OF DISTRICT III. THIS WILL ALLOW OFFICERS TO BE DEPLOYED IN A MORE EXPEDIENT MANNER.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PD50321AP
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$500,000	\$2,000,000	\$1,375,280				\$3,875,280

**MAP LOCATION:**

**East Tampa Area Vicinity Map**



## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HEADQUARTERS HVAC SYSTEM IMPROVEMENTS

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**LOCATION:**

411 NORTH FRANKLIN STREET

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF A COMPONENT OF THE HVAC SYSTEM. EQUIPMENT IS LOCATED IN AN 11TH FLOOR MECHANICAL ROOM PRESENTING ACCESS CHALLENGES. THE DESIGN FOR THE REPLACEMENT OF THE HVAC COMPONENT IS PLANNED FOR FY06 WITH CONSTRUCTION IN FY07.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$250,000	\$632,650				\$882,650

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BOLLARDS CONSTRUCTION

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF BOLLARDS IN FRONT OF POLICE FACILITIES. THIS WILL INCREASE PHYSICAL BUILDING SECURITY AND PREVENT INTENTIONAL/ACCIDENTAL VEHICLE INTRUSION INTO FACILITIES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$54,350					\$54,350

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HEADQUARTERS FACILITY RENOVATIONS

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**LOCATION:**

411 NORTH FRANKLIN STREET

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF A NUMBER OF PANELS ON THE EXTERIOR OF THE BUILDING THAT HAVE DETERIORATED AND ALLOWED WATER INTRUSION DURING HEAVY RAINS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$35,875	\$100,000				\$135,875

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIREARMS RANGE FACILITY CONSTRUCTION

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**LOCATION:**

UNKNOWN

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A FIREARMS RANGE FACILITY. THE TAMPA POLICE DEPARTMENT TRAINING BUREAU IS RESPONSIBLE FOR THE ANNUAL FIREARM TRAINING AND QUALIFICATION OF OVER 1,000 OFFICERS. TRAINING IS CURRENTLY BEING ACCOMPLISHED AT OTHER AGENCIES' FACILITIES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$1,063,188	\$1,063,188

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## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

AIR SERVICE HANGER CONSTRUCTION

**LOCATION:**

4400 TAMPA BAY BOULEVARD

**RESPONSIBLE DEPARTMENT:**

POLICE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A HANGAR FOR THE NAVAJO AIRPLANE. A BUILDING 60 FEET WIDE BY 60 FEET DEEP AND 25 FEET HIGH WOULD ACCOMMODATE THE NAVAJO.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$108,700		\$108,700

## FY05-10 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

IMPOUND LOT AND FACILITY IMPROVEMENTS

**LOCATION:**

110 NORTH 34TH STREET

**RESPONSIBLE DEPARTMENT:**

POLICE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR SECURITY ENHANCEMENTS AT THE IMPOUND LOT. UNTIL THE IMPOUND LOT CAN BE RELOCATED TO A NEW FACILITY, IT IS NECESSARY TO PROVIDE ENHANCEMENTS AND SECURITY MEASURES TO EXTEND THE LIFE OF THE CURRENT FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
			\$77,175			\$77,175